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Annual Report
of the
Town
of
MILAN, N.H.

For The Year Ending
December 31, 1989



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**ANNUAL REPORT
OF THE
TOWN OFFICERS
OF THE TOWN OF
MILAN, N.H.**

**FOR THE
YEAR ENDING DECEMBER 31
1989**

**SMITH & TOWN PRINTERS
42 Main Street
Berlin, New Hampshire 03570**

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TOWN OFFICERS 1989-90

		Term Expires
Board of Selectmen	Rodney A. Young	1990
	Conrad M. Deutsch	1991
	Charles E. Lovejoy(resigned)	1992
	Ernest Miner(appointed)	
Moderaror	Ronald S. Hawkins	1991
Town Clerk	Patricia Hall	1991
Tax Collector	Patricia Hall	
Treasurer	Linda Metayer	1990
Road Agent, East	Clifford Tankard	1990
Road Agent, West	Clifford Tankard	1990
Supervisors of Checklist	Shirley Amero	1990
	Flora Day	1992
	Sandra Trottier	1994
Chief of Police	Arthur Jodrie, Jr.	1990
Library Trustees	Lois Alger	1990
	Evelyn Brown	1991
	Janet Biggart	1992
Trustee of Trust Funds	Vacant Position	1990
	Avis Croteau	1991
	Elizabeth Eastman	1992
Fire Chief	Terrence Sylvester	
Civil Defence Officer	William S. Hamlin	
Health Officer	William S. Hamlin	
Building Inspector	Oscar Bouchard	
Planning Board	Tod Hall	1990
	Clifford Tankard	1991
	Joseph Lorden	1991
	Robert Smith	1992
	Conrad Deutsch	1990

Town of Milan, New Hampshire

Zoning Board of	Robert Gagnon	1990
Adjustment	Robert Vashaw	1991
	Rodney Young	1990
	Conrad Deutsch	1990
	Ernest Miner	1990

TOWN CLERK'S OFFICE HOURS

Monday.....9:00 am - 12:00 pm
 1:00 pm - 4:00 pm
 6:00 pm - 8:00 pm

Tuesday.....9:00 am - 12:00 pm
 1:00 pm - 4:00 pm

Thursday.....1:00 pm - 4:00 pm
 6:00 pm - 8:00 pm

WARRANT

To the inhabitants of the Town of Milan, in the County of Coos and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Milan Village School on the 13th day of March, 1990 at 6:30 pm to act on the following subjects:

1. To choose all Town Officers for the year.
2. To hear the reports of committees heretofore chosen and pass any vote relating thereto.
3. To see if the Town will vote to raise and appropriate \$62,964.00 for general government.
4. To see if the Town will vote to raise and appropriate \$4000 for computer software.
5. To see if the Town will vote to raise and appropriate \$27,400.00 for Public Safety.
6. To see if the Town will vote to raise and appropriate \$3100 to purchase a standby generator for the radio repeater.
7. To see if the Town will vote to raise and appropriate \$81,150.00 for road and bridge maintainance and street lighting.
8. To see if the Town will vote to raise and appropriate \$3300.00 for repairs to the Riverside Cemetery fence.
9. To see if the Town will vote to raise and appropriate \$5000.00 for the Milan Home Nursing Center.
10. To see if the Town will vote to raise and appropriate \$4600.00 for the Milan Recreation Department.
11. To see if the Town will vote to raise and appropriate \$6000.00 for M & D Ambulance Service.
12. To see if the Town will vote to raise and appropriate \$3000.00 for the M & D Ambulance capital reserve fund.
13. To see if the Town will vote to raise and appropriate \$3000.00 for the fire truck capital reserve fund.

14. Shall the Town accept the provisions of RSA 53-B 1 to 11 inclusive providing for the establishment of a regional refuse disposal district, together with the Towns of Gorham, Milan, Dummer, Randolph, Stark, Northumberland, and eight unincorporated places in Coos County, including Success, Bean's Purchase, Green's Grant, Cutt's Grant, Martin's Location, Sargeant's Purchase, Pinkham's Grant, and Hadley's Purchase and the City of Berlin, and the construction, maintainance, and operation of a regional refuse disposal facility by said district in accordance with the provisions of a proposed agreement filed with the selectmen or the Mayor? (Must be by written ballot.)
15. To see if the Town will vote to raise and appropriate \$25,500.00 for solid waste disposal.
16. To see if the Town will vote to raise and appropriate \$2000.00 for telephone hardware for the Municipal Building.
17. To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise and appropriate \$34,080.00 for this purpose, which is exclusive of preceding articles.
18. To see if the Town will authorize the Selectmen to sell timber on Town owned woodlots.
19. To see if the Town will authorize the Selectmen to dispose of all surplus Town property through public auction or other means.
20. To see if the Town will vote to authorize the Selectmen to accept, on behalf of the Town, any or all gratis funds or other gifts which may now or hereinafter be forthcoming from private individuals, corporations, or any agency and to expend same for such projects as they may designate.
21. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
22. To see if the Town will vote to allow the Tax Collector to accept payments in advance of the Property and Resident Tax Warrants.
23. To see if the Town will vote to suspend the payment of the filing fee by candidates for Town offices.

24. To see if the Town will vote to discontinue the Resident Tax.
25. To see if the Town will vote to authorize the Selectmen to convey real estate taken by the Town in default of redemption from a tax sale and to sell such property as justice sees fit and to convey such property by deed.
26. To see if the Town will vote to combine the offices of Road Agent, East and Road Agent, West into one office.
27. To conduct any other business which may legally come before this meeting.

The polls will be open from 1:00 PM to 7:30 PM.

Given under our hands and seal this 13th day of February in the year of our Lord, nineteen hundred and ninety.

MILAN BOARD OF SELECTMEN
Rodney A. Young, Chairman
Conrad M. Deutsch
Ernest A. Miner

A true copy of the Warrant: Attest
Rodney A. Young, Chairman
Conrad M. Deutsch
Ernest A. Miner

1988 AUDITOR'S MANAGEMENT LETTER

Mason and Rich Professional Association
Accountants and Auditors
Two Capital Plaza, Suite 3-1
Concord, N.H. 03301

January 20, 1989

Selectmen
Town of Milan
Milan, N.H. 03588

In planning and performing our audit of the financial statements of the Town of Milan, New Hampshire for the year ended December 31, 1988, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding these matters. This letter does not affect our report dated January 20, 1989, on the financial statements of the Town of Milan, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel, and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters, or to assist you in implementing the recommendations.

Respectfully submitted,

Jon R. Lang
Certified Public Accountant

(1) Trust Funds

Finding--Cemetery trust funds are kept in individual savings accounts (approximately 250).

Recommendation--We again make the recommendation that cemetery trust funds be kept in a common trust fund. This

would enable investment of the funds in certificates of deposit, for example, that will yield a higher rate of revenue. There would be no increase in the amount of work for the trustees and it would eliminate the handling of over 200 separate savings accounts.

(2) Library

Finding--Payments have been made for books and supplies without an invoice from the vendor. Most payments were made to library trustees.

Recommendation--We recommend that all expenditures be supported by invoices detailing the purchase. We also suggest that each invoice be approved by at least two of the library trustees.

(3) Tax Collector

Finding--The tax collector does not maintain a listing of uncollected property taxes for the year.

Recommendation--A list of all uncollected taxes should be maintained and balanced to the books.

(4) Property Taxes - Changes in Assessments

Finding--The Town does not maintain a file of changes made during the year in assessed valuation.

Recommendation--We suggest that the Town maintain a file of changes in assessed valuation. It should be possible to trace and control all changes through such a record and supporting documentation.

(5) Expenditures - Documentation

A. Finding--Payments for such items as payments of budgeted amounts to other funds do not have any supporting documentation on file.

Recommendation--a document, properly approved, should be prepared for every payment.

B. Finding--Invoices do not usually have an approval for payment or a date and check number indicated on them.

Recommendation--All invoices or payment documents should show the date paid, check number, and receiving date, if appropriate, so as to effectively cancel the document and

preclude reuse. All invoices should be marked paid.

C. Finding--Payments for refunds are not properly approved.

Recommendation--The Town develop a form to document refunds with an appropriate place for approval.

(6) Deposits

Finding--The Treasurer makes only weekly deposits.

Recommendation--The Town should be depositing receipts weekly or whenever the amount is over \$500.

TOWN CLERK'S REPORT

For the Year Ending December 31, 1989

Automobile permits	\$101.108.00
Dog Taxes	1,338.00
Vital Statistics	403.00
Filing Fees	455.00
Cemetery Lots	200.00
Town Office Filing Fees	12.00
History Book	<u>9.00</u>
	\$103,525.00

BUDGET OF THE TOWN OF MILAN, NEW HAMPSHIRE

Purposes of Appropriations	Appropriations 1989	Actual Expenditures 1989	Appropriations Ensuing Fiscal Year 1990
GENERAL GOVERNMENT:			
Town Officer's Salary.....	20,000.00	17,719.47	20,000.00
Town Officer's Expenses.....	7,000.00	7,068.89	8,000.00
Election and Registration Expenses.....	600.00	543.72	1,800.00
Cemeteries.....	5,000.00	1,970.63	9,100.00
General Government Buildings...	7,000.00	7,326.45	5,000.00
Reappraisal of Property.....	4,000.00	5,000.78	4,000.00
Planning and Zoning.....	17,000.00	18,637.75	3,000.00
Legal Expenses.....	1,000.00	575.50	1,000.00
NHMA.....	400.00	400.00	400.00
Professional Audit.....	5,700.00	6,425.00	5,000.00
Abatements and Refunds.....	11,000.00	4,326.31	8,000.00
North Country Council.....	964.00	963.60	964.00
Computer Software.....			4,000.00
PUBLIC SAFETY:			
Police Department.....	9,000.00	10,483.74	14,000.00
Fire Department.....	12,000.00	13,234.53	13,000.00
Civil Defense.....	600.00	443.38	3,500.00
HIGHWAYS, STREETS & BRIDGES:			
Town Maintenance.....	50,000.00	60,208.42	55,000.00
Street Lighting.....	5,250.00	4,753.20	5,250.00
Block Grant.....	22,035.00	22,087.22	20,891.70
SANITATION:			
Solid Waste Disposal.....	14,536.00	15,124.60	25,500.00
AVRDPC.....	2,500.00	900.37	
HEALTH:			
M & D Ambulance Service.....	3,000.00	3,000.00	6,000.00
Animal Control.....	2,000.00	1,919.77	2,000.00
Vital Statistics.....	100.00	399.00	500.00
Milan Home Nursing Program.....	2,100.00	2,100.00	5,000.00
AV Mental Health Center.....	1,080.00	1,080.00	1,080.00
WELFARE:			
General Assistance.....	1,000.00	685.71	1,000.00
Community Action Program.....	900.00	900.00	900.00

BUDGET OF THE
TOWN OF MILAN, NEW HAMPSHIRE

Purposes of Appropriations	Appropriations 1989	Actual Expenditures 1989	Appropriations Ensuing Fiscal Year 1990
CULTURE AND RECREATION:			
Library.....	1,000.00	1,000.00	2,000.00
Park and Recreation.....	4,850.00	4,514.74	4,600.00
Patriotic Purposes.....	100.00	146.00	100.00
DEBT SERVICE:			
Interest Expense - Long Term			
Bonds & Notes.....	4,500.00	191.09	3,500.00
CAPITAL OUTLAY:			
West Milan Town Hall.....	46,000.00	15,568.19	9,200.00
Ambulance.....	3,000.00	3,000.00	3,000.00
Firetruck.....	3,000.00	3,000.00	3,000.00
Radio Equipment.....	2,000.00	2,000.00	
Telephone Equipment.....			2,000.00
MISCELLANEOUS:			
Insurance.....	10,000.00	10,998.35	12,500.00
Unemployment Compensation.....	200.00	257.02	300.00
Timber Management.....			1,000.00
TOTAL APPROPRIATIONS.....	\$280,415.00	\$248,953.43	\$265,085.70
LESS: AMOUNT OF ESTIMATED REVENUES, EXCLUSIVE OF TAXES			\$241,035.48
AMOUNT OF TAXES TO BE RAISED.....			\$24,050.22

Source of Revenue	Estimated Revenue 1989	Actual Revenue 1989	Estimated Revenue 1990
TAXES:			
Resident Taxes.....	7,000.00	6,340.00	
Yield Taxes.....	14,000.00	16,088.72	20,000.00
Interest and Penalties on Taxes.....	6,000.00	4,912.77	5,000.00
Current Use Change Tax.....	2,000.00	4,982.50	4,000.00
INTERGOVERNMENTAL			
REVENUES - STATE:			
Shared Revenue - Block Grant....	35,000.00	31,445.68	20,891.70
Highway Block Grant.....	21,270.00	21,270.92	28,543.78
Railroad Tax.....		259.39	
Reimb. State-Federal Forest Land	3,600.00	4,511.03	4,500.00
LICENSES AND PERMITS:			
Motor Vehicle Permit Fees.....	75,000.00	94,904.76	95,000.00
Dog Licenses.....	1,400.00	1,165.00	1,100.00
Licenses, Permits & Filing Fees.	800.00	1,518.50	1,500.00
CHARGES FOR SERVICES:			
Income from Departments.....	2,000.00	5,201.96	5,000.00
Rent of Town Property.....	100.00	90.00	
MISCELLANEOUS REVENUES:			
Interest on Deposits.....	7,000.00	7,604.31	7,000.00
Sale of Town Property.....	500.00	405.00	500.00
Unclassified Rev.....		3,054.17	
Sale of Timber Stumpage.....			10,000.00
OTHER FINANCING SOURCES:			
Proceeds of Bonds and Long Term Notes.....	46,000.00		
Fund Balance.....	35,000.00	58,228.91	38,000.00
<hr/>			
TOTAL REVENUES AND CREDITS.....	\$256,670.00	\$261,983.62	\$241,035.48

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES Fiscal Year Ending December 31, 1989

Description	1989		Unexpended Balance	Overdraft
	Appropriation	Expenditures		
GENERAL GOVERNMENT:				
Town Officers' Salaries.....	20,000.00	17,719.47	2,280.53	
Town Officers' Expense.....	7,000.00	7,068.89		(68.89)
Election & Registration.....	600.00	543.72	56.28	
Cemeteries.....	5,000.00	1,970.63	3,029.37	
General Government Buildings.....	7,000.00	7,326.45		(326.45)
Reappraisal of Property.....	4,000.00	5,000.78		(1,000.78)
Planning & Zoning.....	17,000.00	18,637.75		(1,637.75)
Legal Expenses.....	1,000.00	575.50	424.50	
NH Municipal Association.....	400.00	400.00		
Computer Service.....	0.00	0.00		(725.00)
Professional Audit.....	5,700.00	6,425.00		
Boundaries.....	0.00	0.00		
Abatements and Refunds.....	11,000.00	4,326.31	6,673.69	
North Country Council.....	964.00	963.60	0.40	
PUBLIC SAFETY:				
Police Department.....	9,000.00	10,483.74		(1,483.74)
Fire Department.....	12,000.00	13,234.53		(1,234.53)
Civil Defense.....	600.00	443.38	156.62	
HIGHWAYS, STREETS & BRIDGES:				
Road - West.....	25,000.00	28,058.08		(3,058.08)
Road - East.....	25,000.00	32,150.34		(7,150.34)
Street Lighting.....	5,250.00	4,753.20	496.80	
Block Grant.....	22,035.00	22,087.22		(52.22)
SANITATION:				
Solid Waste Disposal.....	14,536.00	15,124.60		(588.60)
AVRDPC.....	2,500.00	900.37	1,599.63	

COMPARATIVE STATEMENT OF
APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1989
(Continued)

Description	1989 Appropriation	1989 Expenditures	Unexpended Balance	Overdraft
HEALTH:				
M & D Ambulance Service.....	3,000.00	3,000.00		
Animal Control.....	2,000.00	1,919.77	80.23	
Vital Statistics.....	100.00	399.00		(299.00)
Milan Home Nursing Program.....	2,100.00	2,100.00		
AV Mental Health Center.....	1,080.00	1,080.00		
WELFARE:				
General Assistance.....	1,000.00	685.71	314.29	
Community Action Program.....	900.00	900.00		
CULTURE AND RECREATION:				
Library.....	1,000.00	1,000.00		
Recreation Department.....	4,850.00	4,514.74	335.26	
Patriotic Purposes.....	100.00	146.00		(46.00)
DEBT SERVICE:				
Interest Expense - Long Term				
Bonds & Notes.....	4,500.00	191.09	4,308.91	
CAPITAL OUTLAY:				
West Milan Town Hall.....	46,000.00	15,568.19	30,431.81	
Ambulance.....	3,000.00	3,000.00		
Firetruck.....	3,000.00	3,000.00		
Radio Equipment.....	2,000.00	2,000.00		
MISCELLANEOUS:				
Insurance.....	10,000.00	10,998.35		(998.35)
Unemployment Compensation.....	200.00	257.02		(57.02)
TOTAL.....	280,415.00	248,953.43	50,188.32	(18,726.67)

BALANCE SHEET

For the Year Ended December 31, 1989

ASSETS

Cash:	
General Fund.....	199,868.50
Boundary Account.....	6,556.02
Nansen Ski Jump Account.....	3,887.88
Timber Management Account.....	1,110.31
 TOTAL CASH.....	 211,422.71
 Capital Reserve Funds:	
Fire Truck Replacement.....	9,583.23
Ambulance Replacement.....	8,698.35
 TOTAL CAPITAL RESERVE FUNDS.....	 18,281.58
 Accounts Due to the Town:	
Welfare Lien, Frederick Bailey Assistance..	513.35
Welfare Lien, John Onofrio Assistance.....	2,210.35
 TOTAL ACCOUNTS DUE TO THE TOWN.....	 2,723.70
 Unredeemed Taxes (From Tax Sale On	
Levy of 1987.....	12,325.85
Levy of 1986.....	3,435.32
Previous Years.....	1,783.65
 TOTAL UNREDEEMED TAXES.....	 17,544.82
 Uncollected Taxes (Including all Taxes):	
Levy of 1988.....	246,527.17
 TOTAL UNCOLLECTED TAXES.....	 246,527.17
 TOTAL ASSETS.....	 \$496,499.98
 Fund Balance - December 31, 1988.....	 47,743.04
Fund Balance - December 31, 1989.....	38,001.00
 Change in Financial Condition.....	 (9,742.04)

BALANCE SHEET
For the Year Ended December 31, 1989
(Continued)

LIABILITIES

Accounts Owed by the Town:

Timber Management Account.....	1,110.31
Boundary Account.....	6,556.02
Nansen Ski Jump Account.....	3,887.88
Encumbered Funds.....	320.32
School District Taxes Payable.....	400,400.00
Loans.....	46,000.00

TOTAL ACCOUNTS OWED

BY THE TOWN.....	458,274.53
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Capital Reserve Funds:

Fire Truck Replacement.....	9,583.23
Ambulance Replacement.....	8,698.35

TOTAL CAPITAL RESERVE FUNDS.....	18,281.58
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TOTAL LIABILITIES.....	476,556.11
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FUND BALANCE - CURRENT SURPLUS.....	47,743.04
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GRAND TOTAL.....	524,299.15
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SCHEDULE OF TOWN PROPERTY
As of December 31, 1989

Description	Value
Town Hall, Lands and Buildings.....	275,400
Town Hall Furniture and Equipment.....	25,000
Library Furniture and Equipment.....	2,000
Police Department Equipment.....	2,400
Fire Department Lands and Buildings.....	6,000
Fire Department Equipment.....	40,000
Highway Department Equipment.....	7,500
Schools, Land and Building, Equipment.....	550,000
110 acres @ L18, R4, D2.....	19,250
90 acres @ L18, R7, D2.....	15,750
220 acres @ L16, R7, D2 & L13, R1, D2.....	42,750
208 acres @ L19, & L20, R7, D2.....	26,000
58 acres @ Pt. L1, R6, D1.....	12,800
Ambulance and Equipment.....	30,000

TOTAL.....	1,054,850
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TAX COLLECTOR'S REPORT **SUMMARY OF TAX ACCOUNTS** **Fiscal Year Ended December 31, 1989**

DR.

	- - - - - LEVIES OF - - - - -		
Uncollected Taxes - Beginning of Fiscal Year: (1)	1990	1989	Prior
Property Taxes.....			\$222,978.70
Resident Taxes.....			1,770.00
Yield Taxes.....			240.73
Taxes Committed to Collector:			
Property Taxes.....	597,112.12		
Resident Taxes.....	8,130.00		
Land Use Change Tax.....	16,630.00		12,130.00
Yield Taxes.....	23,194.11		
Added Taxes:			
Property Taxes.....	1,927.64		
Resident Taxes.....	310.00		50.00
Overpayments: (2)			
a/c Property Taxes.....			
a/c Resident Taxes.....			
Interest Collected on			
Delinquent Taxes.....	689.85		4,971.24
Penalties Collected on			
Resident Taxes.....	20.00		117.00
TOTAL DEBITS.....	\$648,013.72		\$242,257.67

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1989**

CR.

Remitted to Treasurer During Fiscal Year:	1990	1989	Prior
Property Taxes.....		\$352,282.42	\$216,317.37
Resident Taxes.....		6,530.00	1,220.00
Land Use Change Tax.....		15,030.00	12,130.00
Yield Taxes.....		22,529.35	3,054.17
Interest on Taxes.....		689.85	4,971.24
Penalties on Resident Tax....		20.00	117.00
Abatements Allowed:			
Property Taxes.....		3,430.17	3,327.09
Resident Taxes.....		310.00	600.00
Uncollected Taxes End of Fiscal Year:			
Property Taxes.....		243,327.17	3,334.24
Resident Taxes.....		1,600.00	
Land Use Change Tax.....		1,600.00	
Yield Taxes.....		664.76	
 TOTAL CREDITS.....		 \$648,013.72	 \$245,071.11

- (1) These uncollected balance should be the same as last years's ending balances.
- (2) Overpayments should be included as part of regular remittance items.

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1989**

DR.

	- - Tax Sale/Lien on Account of Levies of - - 1988	1987	Prior
Balance od Unredeemed Taxes Beginning of Fiscal Year.....		\$8,180.48	\$6,578.89
Taxes Sold/Executed to Town During Fiscal Year.....	17,016.15		
Interest Collected After Sale/lien Execution.....	241.50	767.19	1,651.56
TOTAL DEBITS.....	\$17,257.65	\$8,947.67	\$8,230.45

CR.

Remittance to Treasurer During Fiscal Year; Redemptions.....	4,690.30	4,669.31	4,795.24
Interest & Cost After Sale...	241.50	767.19	1,651.56
Abatelements During Year.....		75.85	
Deeded to Town During Year.....			
Unredeemed Taxes End of Year.....	12,325.85	3,435.32	1,783.65
TOTAL CREDITS.....	\$17,257.65	\$8,947.67	\$8,230.45

General Assistance Appropriations for 1989	1,000.00
Assisted Two Families	
FAMILY A	\$192.30 For Electricity
FAMILY B	\$493.41 For Misc Needs
TOTAL	\$685.71
SURPLUS	\$314.29
APPROPRIATION FOR 1990	1,000.00

SUMMARY INVENTORY OF VALUATION TAX YEAR 1988

Land (Improved and Unimproved).....	\$6,455,131.00
Buildings.....	14,470,210.00
Public Utilities, Electric.....	273,749.00
TOTAL VALUATION	
BEFORE EXEMPTIONS ALLOWED.....	21,199,090.00
Total Exemptions Allowed.....	381,250.00
NET VALUATION ON WHICH	
THE TAX RATE IS COMPUTED.....	\$20,817,840.00

TREASURER'S REPORT

Balance as of Jan. 1, 1989.....		\$179,100.38
Patricia Hall, Tax Collector		
Property Tax 1989.....	\$352,282.42	
Property Tax Interest 1989.....	689.85	
Property Tax 1987 & 1988.....	216,317.37	
Property Tax Interest 1987 & 1988.....	4894.56	
Redeemed Taxes 1986.....	6,446.80	
Redeemed Taxes 1987.....	5,436.50	
Redeemed Taxes 1988.....	4,931.80	
Resident Taxes 1989.....	6,560.00	
Resident Tax Penalties 1989.....	20.00	
Resident Taxes 1988.....	1,220.00	
Resident Tax Penalties 1987 & 1988.....	126.00	
Current Land Use Fees.....	15,030.00	
Yield Taxes 1989.....	22,529.35	
Yield Taxes 1987/88.....	3,054.17	
TOTAL.....	<hr/>	\$639,538.82
Patricia Hall, Town Clerk		
1989 Auto Permits.....	100,959.00	
Dog Licenses.....	1,338.00	
UCC Filings.....	455.00	
Titles.....	149.00	
Vital Statistics.....	403.00	
Cemetery Lots.....	200.00	
History Books.....	9.00	
Town Office Filings.....	12.00	
TOTAL.....	<hr/>	\$103,525.00
State of New Hampshire		
Shared Revenue.....	28,543.78	
Block Grant.....	22,035.41	
State of N.H. Reimb.....	2,367.55	
TOTAL.....	<hr/>	\$52,946.74
U.S. Government		
National Forest Remittance.....	2,113.13	
Fed. Govt. Overpayment on Withholding Tax.....	8.19	
TOTAL.....	<hr/>	\$2,121.32

TREASURER'S REPORT
(continued)

Germaine Doucette - Boat Permit Fee Agent..		\$730.08
Income From Departments		
Dummer-Fire Appropriations.....	2,000.00	
M & D Planning Board.....	3,107.00	
Town of Errol - Accident Asstistance.....	219.00	
Town of Dummer - Police Calls.....	396.50	
M & D Ambulance.....	7,606.94	
Insurance - Police Reports.....	50.00	
RCFP Grant to Fire Department.....	400.00	
Milan Home Nursing.....	518.56	
Income from Tag Sale.....	1,208.11	
TOTAL.....		\$15,506.11
Refunds		
Check Penalties.....	20.00	
N.H. Municipal Workers Comp. Fund.....	1,417.00	
Selectmen - Payment from K. Lambert.....	2,000.00	
N.H. Municipal Assoc. - Dividend Check...	235.88	
Isaacson Steel - Credit Check.....	49.00	
Berlin District Court - Refund Court Case	250.00	
Forest Fire Refund.....	50.00	
Mt. Washington Hotel		
Refund from Bus TRaining Conf.	100.00	
TOTAL.....		\$4,121.88
Miscellaneous Receipts		
Pistol Permits.....	160.00	
Rent of Town Hall.....	30.00	
Standard Metal Corp. - Property Map.....	5.00	
Humane Society - State Animal Laws.....	12.00	
Deposit from 30 Day Loan - BCB.....	30,000.00	
Redeposit on R.T. Checks.....	406.23	
BCB Overpayment on Loan.....	12.74	
BCB Deposit from Loan.....	46,000.00	
Interest in Checking Account.....	7,605.80	
TOTAL.....		\$84,231.77
Total Available Receipts.....		\$1,081,822.10
Less Selectmen's Orders.....		\$881,953.60
		\$199,868.50

REPORT OF TRUST AND CAPITAL RESERVE FUNDS OF THE TOWN OF MILAN ON DECEMBER 31, 1989

Date of Creation Trust Fund	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			Total Of Principal & Income	
				Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year		Balance End Year
CEMETERY FUNDS:											
Various	Various	Various	Various	52,612.75		52,612.75	15,616.78	3,953.66	2,439.66	17,130.78	69,743.53
01-23-89	Doris Stygles	Perpetual care	B.C.B.		100.00	100.00		4.80	3.89	0.91	100.91
06-16-89	Hillcrest Cemetery	Planter, Archway	Savings Acct								
	Memorial Fund	and Cemetery									
06-16-89	Linwood Robinson	Perpetual care	Savings Acct		250.00	250.00		4.71		4.71	254.71
06-16-89	Mr. & Mrs. Alger Stiles	Perpetual care	Savings Acct		200.00	200.00		6.02	4.19	1.83	201.83
	Mr. & Mrs. Dean Stiles	Perpetual care	Savings Acct		200.00	200.00		6.02	4.19	1.83	201.83
11-07-89	Gloria Tibbetts	Perpetual care	Savings Acct		200.00	200.00		1.65		1.65	201.65
11-07-89	James Vashaw	Perpetual care	Savings Acct		200.00	200.00		1.65		1.65	201.65
11-13-89	Vincent Rigg	Perpetual care	Savings Acct		200.00	200.00		1.47		1.47	201.47
Totals A/C				52,612.75	1,350.00	53,962.75	15,616.78	3,979.98	2,451.93	17,144.83	71,107.58
SCHOOL LIBRARY FUND:											
06-25-75	David H. Enman	Purch. of Books	Savings Acct								
	School Library	and C.D.		800.00		800.00	199.92	71.33		271.25	1,071.25
Totals A/C				800.00		800.00	199.92	71.33		271.25	1,071.25
MEMORIAL FUND:											
03-11-79	Carmen Onofrio	Perpetual Care									
	Memorial Lot	Savings Acct		380.07	25.00	405.07	48.40	24.41	45.00	27.81	432.88
Totals A/C				380.07	25.00	405.07	48.40	24.41	45.00	27.81	432.88

Date of Creation Trust Fund	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			Total Of Principal & Income	
				Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year		Balance End Year
03-11-79	Town of Milan	Beautification of Town	Savings Acct. and C.D.	2,800.00	200.00	3,000.00	1,728.95	222.74	733.35	1,218.34	4,218.34
Totals A/C Beautification Fund											
TOTALS				56,592.82	1,575.00	58,167.82	17,594.05	4,298.46	3,230.28	18,662.23	76,830.05
03-11-86	Town of Milan	Ambulance Replacement	Savings Acct.	3,500.00	4,500.00	8,000.00	310.92	387.43		698.35	8,698.35
TOTALS				3,500.00	4,500.00	8,000.00	310.92	387.43		698.35	8,698.35
03-11-86	Town of Milan	Fire Truck Replacement	Savings Acct.	6,000.00	3,000.00	9,000.00	237.84	345.39		583.23	9,583.23
TOTALS				6,000.00	3,000.00	9,000.00	237.84	345.39		583.23	9,583.23
TOTALS				9,500.00	7,500.00	17,000.00	548.76	732.82		1,281.58	18,281.58

DETAILED STATEMENT OF EXPENDITURES

Town Officers' Salaries

Shirley Amero.....	\$110.00
Oscar Bouchard.....	500.00
Gwendolyn Brown (computer input).....	463.32
Nona Chase✓.....	12.48
Avis Croteau.....	350.00
Flora Day.....	110.00
Conrad Deutsch.....	880.00
Patricia Hall.....	8181.81
Ronald Hawkins.....	92.44
Betty Lemelin.....	3022.56
Charles Lovejoy.....	880.00
Madeleine Lovejoy.....	18.72
Linda Metayer.....	1126.40
Ruth Sias.....	1161.90
Sandra Trottier.....	110.00
David Woodward.....	457.26
Rodney Young.....	880.00
Total	\$18356.89

Town Officers' Expenses

Xerox Corp., maintainence and supplies.....	\$552.35
Office Products of Berlin, supplies.....	173.73
NH Municipal Unemp. Comp.....	337.02
NHVTCT, computer course for Pat Hall.....	154.00
Town of Gorham, dispatch service.....	21.62
New England Telephone.....	834.91
Charles Lovejoy, reimbursement.....	14.70
Charles Lovejoy, expenses.....	100.00
Bergeron & Hanson, misc.....	65.00
Bergeron & Hanson, cable contract.....	180.00
Berlin Reporter, public notices.....	107.80
Colebrook Office Supply, supplies.....	62.53
NH Tax Collectors' Ass'n, dues.....	27.00
NH Tax Collectors' Ass'n, conference.....	100.00
Postmaster of Berlin, stamps.....	25.00
Loring, Short & Harmon, supplies.....	43.83
Postmaster of Milan, stamps and box rental.....	277.00
Wheeler & Clark, dog tags etc.....	61.37
Smith & Town, printing.....	2191.70
NH Ass'n of Assessing Officials, workshop.....	20.00
Registry of Deeds, recording fees and postage.....	170.25
Treasurer, State of NH, workshop.....	20.00
State of NH Probate, Probate-Stanley.....	1.00
Pitney-Bowes, rent of postage meter.....	174.00
US Postal Service, postage for meter.....	500.00
Betty Lemelin, petty cash.....	20.00
Business Management Systems, support contract.....	342.00

Town Officers' Expenses (cont)

Mason & Rich Prof. Ass'n, audits.....	6425.00
GBF Info. Systems, tax bill forms.....	364.01
NH City and Town Clerks' Ass'n, dues.....	12.00
Home Bank, safe deposit box rental.....	25.00
Pat Hall, reimbursements.....	197.40
Reward Supply Co., supplies.....	3.38
Demers Septic System, Old Home Weekend.....	40.00
US Stamped Envelope Agency, envelopes.....	136.90
McLean-Hunter, red and blue books.....	137.00
Conrad Deutsch, reimbursement-camera.....	82.77
Conrad Deutsch, expenses.....	100.00
Christopher Krane, binding Town Reports.....	85.00
Vaillancourt & Woodward, bond insurance.....	100.00
City Hardware, supplies.....	6.00
Regina McLain, reimbursement for supplies.....	6.96
Rodney Young, expenses.....	100.00
Linda Metayer, expenses.....	50.00
Avis Croteau, expenses.....	25.00
Total	\$14,473.23

Election and Registration

Milan Luncheonette, election meal.....	\$124.20
Geraldine Judson, ballot clerk.....	30.00
Roma Labrecque, ballot clerk.....	30.00
Jean Nadeau, ballot clerk.....	30.00
Theodore Mortenson, custodian.....	18.72
Berlin Reporter, election notice.....	15.80
Total.....	\$248.72

1988 Liability and Town Hall Project

Community Action Program, 1988 appropriation.....	\$700.00
Strictly Septic Systems, septic design.....	250.00
Milan Excavating, Septic System installation.....	9559.98
Berlin Reporter, bid notices.....	31.60
Milan Excavating, Town Hall work.....	208.98
Winston Emery. land purchase.....	2000.00
Registry of Deeds, recording fee.....	14.25
Ricky Gagnon, roofing.....	3503.38
Total	\$16,268.19

Town Hall and Other Buildings

NH State Prison, signs.....	\$78.50
PSNH, electricity.....	905.91
Terry Sylvester, attic storeroom.....	2927.14
Red Carpet Cleaning, supplies.....	6.79
Milan Excavating, container service.....	344.75
Kelley's Auto Parts, generator battery.....	110.85
Simplex, fire alarm.....	374.50

Town Hall and Other Buildings (cont)

Regina McLain, custodial.....	184.74
Leonard Gallagher, groundskeeping.....	275.00
North Country Sports and Security, lockset and keys....	87.50
Caron Building Center, materials.....	170.05
Robert Biggart, Town Clerk's Office door.....	18.00
John's Fix It, Municipal Bldg. repair.....	276.65
Gerald Judson, Municipal Bldg. repair.....	292.50
Johnson's Fuel Service, heating oil.....	1198.00
Johnson's Fuel Service, boiler repairs.....	56.80
City Hardware, keys.....	<u>18.75</u>
Total	\$7326.45

Police

Gregory Bisson, officer.....	\$371.52
Frederick Duguay, traffic officer.....	125.83
Arthur Jodrie, chief.....	788.52
Charles Lovejoy, ass't chief.....	1618.20
Timothy McKenzie, officer and dog officer.....	1320.06
Robert McAllister, officer trainee.....	197.16
Cheryle Paradis, officer.....	174.77
Colin Wentworth, officer trainee.....	34.32
New England Telephone.....	851.45
NH State Prison, signs.....	161.00
Ray's Gun Shop, supplies and repairs.....	742.48
Town of Gorham, dispatch service.....	1389.55
Schurman-Leask, repairs.....	240.43
Schurman-Leask, radio.....	500.00
Smith & Town, ID cards.....	28.50
Bergeron, Hanson & Bornstein, State vs. Donovan.....	83.75
Professional Forms, police reports.....	148.16
Simon's Uniform, badges etc.....	77.50
Bureau of National Affairs, pocket manual.....	47.93
Vaillancourt & Woodward, radio floater.....	45.34
NH Department of Safety, misc.....	18.00
PSNH, electricity.....	7.70
Berlin Police Dept, firearms qualification.....	50.00
Office Products of Berlin, supplies.....	4.51
Reward Supply, water pump.....	<u>23.95</u>
Total	\$9050.63

Animal Control

Armand Guerin, dog officer.....	\$268.32
Armand Guerin, board-Coulombe.....	975.86
NH State Treasurer, dog license fees.....	108.00
Bergeron, Hanson & Bornstein, State vs Coulombe.....	200.00
NHSPCA, lawbook.....	24.00
Total	<u>\$1576.18</u>

Fire Dept., Including Forest Fires

PSNH, electricity.....	\$991.53
New England Telephone.....	851.45
Reward Supply, supplies.....	46.14
Terry Sylvester, mileage.....	29.20
Schurman-Leask, new radio equipment.....	2730.46
Fire Barn, fire supplies and equipment.....	1250.83
Frank's Garage, repairs and maintainence.....	242.78
NH State Prison, signs.....	10.39
City Hardware, supplies.....	101.78
White Mountain Lumber, supplies.....	40.00
Russell Doucette, Milan Fire Aux.....	10.00
Johnson's Fuel Service, fuel.....	242.04
Town of Gorham, dispatch service.....	979.14
Town of Gorham, 12 men accident.....	90.00
NH Fire Standard, new level one set.....	448.35
Simplex, supplies.....	27.00
Dead River Company, fuel.....	38.43
Ray's Gun Shop, supplies.....	745.61
Inland Divers, supplies.....	55.95
West Milan Grocery, gas and drygas.....	155.80
Office Products of Berlin, supplies.....	41.25
Boucher Fire Extinguishers, misc.....	397.77
Kelley's Auto Parts, supplies.....	209.06
Guerin's Country Store, gas.....	93.91
Milan Luncheonette, gas.....	130.08
Milan Luncheonette, forest fire.....	106.96
Milan Variety, misc.....	183.86
Moxie Alley, caps.....	126.00
Fire Magazine, subscription.....	15.97
Bruno Halle, forest fire.....	192.50
Alain Halle, forest fire.....	192.50
Vaillancourt & Woodward, radio floater.....	45.33
Jems Publishing Co., subscription.....	9.95
State of NH,MV, registration for new pumper.....	3.00
South Hampton Fire Dept., new pumper.....	500.00
Milan P.T.O., community calendar.....	5.75
Berlin Spring, replace spring leaf.....	160.78
Tankard, Inc., inspections.....	50.00
D B Smith & Co., forestry supplies.....	53.35
Caron Building Center, supplies for radio shed.....	24.12
Perras Lumber Co., supplies for radio shed.....	230.46
Northern Mutual Aid Fire, pak-membership.....	100.00
Paul Atwood, labor.....	32.23
Robert Balser, labor.....	32.23
Richard Bertin, labor.....	13.80
Gary Biggart, labor.....	8.79
Pamela Bouchard, labor.....	32.23
Andre Brochu, labor.....	23.63

Fire (cont)

Philip Bryce, labor.....	17.58
Arthur Caron, dep. fire warden.....	27.00
Russell Doucette, dep. fire warden.....	146.34
Richard Dube, labor.....	32.23
David Fortier, labor.....	16.56
Robert C. Glover, labor.....	11.72
Bruno Halle, labor.....	16.56
Gilles Hallee, labor.....	30.36
Carl Holt, dep. fire warden.....	64.13
Lee Jewett, labor.....	27.00
Douglas Johnson, labor.....	23.63
Douglas Kniss, labor.....	20.23
Michael Laflamme, labor.....	16.88
Elmer Lang, dep. fire warden.....	40.50
Ronald Langevine, labor.....	13.80
Kevin Lemire, labor.....	23.63
Joseph Lorden, labor.....	78.60
Keith Masters, dep. fire warden.....	64.13
Steve McLain, labor.....	30.36
George Moskevitz, labor.....	32.23
Andrew Mullins, dep. fire warden.....	13.50
Walter Mullins, dep. fire warden.....	50.63
Leon Perrault, labor.....	13.80
Normand Perrault, labor.....	30.36
Michael Roy, labor.....	20.25
Louis Savard, labor.....	37.13
Terry Sylvester, labor.....	81.00
William Thomas, labor.....	23.63
Roger Villeneuve, labor.....	23.63
Total	\$13,593.49

Planning and Zoning

Berlin Reporter, public notices.....	\$468.80
Olive Hancock, reimbursements.....	596.35
Olive Hancock, Planning Board secretary.....	436.80
Faye Memolo, masterplan typing.....	93.30
USDA Soil Conservation Service, soil survey.....	13,500.00
Donovan & Desjardins, legal service.....	1150.00
Ted Mortenson, custodial.....	9.75
York Land Services, masterplan.....	7.80
Registry of Deeds, recording fee.....	9.25
Office Products of Berlin, supplies.....	293.80
Smith & Town, masterplan printing.....	1050.00
Coos County Conservation District, masterplan.....	500.00
Postmaster of Milan, box rental.....	17.00
David Lee Mountain Studio, soil map framing.....	504.90
Total	\$18,637.75

Insurance

NH Municipal Trust, workman's comp.....	\$3146.35
NH Municipal Association, liability.....	7402.00
Vaillancourt & Woodward, bonding.....	450.00
Total	\$10,998.35

Civil Defense

Kelley's Auto Prts, oil and filters.....	\$70.48
Controlled Power, generator overhaul.....	372.90
Total	\$443.38

Roads and Bridges (inc. Block Grant)

Tankard, Inc., equipment.....	\$24,934.60
R C Hazelton, parts.....	374.19
Howard Doucette, equipment and labor.....	3297.50
Caron Building Center, supplies.....	672.00
Howard Fairfield, Inc., parts and supplies.....	422.58
Gorham Sand & Gravel, sand.....	1055.02
International Salt Co., salt.....	712.74
A & D Excavating, gravel.....	351.00
SAS Auto Parts, supplies.....	69.04
Raoul Gagnon, winter sand dozing.....	805.00
Dan Riley, winter sand.....	910.00
Town of Dummer, winter sand trucking.....	453.00
AKZO Salt Inc., salt.....	1261.44
J & M Lumber, winter sand screening.....	2245.00
Alpine Machine Co., repairs.....	75.00
Tankard, Inc., block grant equipment.....	6720.70
Howard Doucette, block grant eqpt and labor.....	6416.10
J & M Lumber, block grant gravel.....	1453.69
SAS Auto Parts, block grant supplies.....	18.00
Arthur Whitcomb, Inc., block grant cold patch.....	892.16
Calco, Inc., block grant culverts.....	232.00
E & S Rental, block grant supplies.....	9.00
Rodney Young, block grant gravel and eqpt.....	2073.73
Robert Corcoran, labor.....	137.28
Trevor Dube, labor.....	280.00
George Laflamme, labor.....	8907.44
David Lang, labor.....	1698.24
Andrew McLain, labor.....	81.18
Clifford Tankard, labor.....	7535.34
Willard Turner, labor.....	7932.17
Total	\$82,025.14

Street Lighting

PSNH.....	\$4753.20
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Milan Home Nursing Center

1989 Appropriation.....	\$2100.00
Berlin City Bank, withholding.....	51.18
Total	\$2151.18

Vital Statistics

Treasurer, State of NH, marriage licenses.....	\$399.00
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M & D Ambulance Service

New England Telephone.....	\$1380.68
Town of Gorham, dispatch service.....	1065.53
Vaillancourt & Woodward, radio floater.....	45.33
NH Municipal Association, liability ins.....	1167.00
Reward Supply, supplies.....	71.60
PSNH, electricity.....	7.69
Office Products of Berlin, supplies.....	4.52
Caron Building Center, supplies for radio shed.....	48.22
Perras Lumber Co, supplies for radio shed.....	460.92
Less reimbursements.....	5906.94
Total	\$-1655.45

Solid Waste

City of Berlin, landfill fee.....	\$15,124.60
CMA Engineers, AVSWPC study.....	900.37
Total	\$16,024.97

Libraries

1989 Appropriation.....	\$1000.00
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Town Poor

Johnson Fuel Co, fuel family A.....	\$77.45
PSNH, electricity family B.....	192.30
Milan Variety, gas family A.....	37.16
Fayva Shoes, shoes family A.....	29.98
Berlin IGA Foodliner, groceries family A.....	151.86
PSNH, electricity family A.....	196.96
Total	\$685.71

Patriotic Purposes

Eagle Flag Company, flags.....	\$146.00
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Recreation and Parks

Steve Enman, labor and supplies.....	\$107.76
Dean Stiles, labor and supplies.....	100.44
Olivia Caron, burning of the greens.....	10.00
PSNH, electricity.....	1377.70
Caron Building Center, material and supplies.....	212.61
Tankard, Inc., plowing.....	30.00
Armand Caron, reimbursement entry fee.....	15.00
Denise Doucette, reimbursement entry fee.....	15.00

Recreation (cont)

Berlin Reporter, bid notice.....	15.40
Lenny Gallagher, groundskeeping.....	525.00
Howard Doucette, landscaping gazebo and rink.....	1158.00
GSC Sports, bleachers.....	687.50
Rockingham Electric, supplies.....	34.98
Debbie Moskevitz, pre-school prize.....	15.34
Todd Caron, labor.....	10.00
NH Rec. and Parks Ass'n, dues.....	25.00
Reward Supply, water pump.....	175.01
Total	\$4514.74

Cemeteries

1989 Appropriation, net.....	\$1883.90
Eagle Flag Co., grave markers.....	86.75
Total.....	\$1970.63

Miscellaneous

Bergeron, Hanson & Bornstein, legal-Coulombe.....	\$575.50
North Country Council, dues.....	963.60
Pat Hall, taxes bought by Town.....	18,707.88
NH Municipal Association, dues.....	400.00
Louis Jolin, reassessments.....	4778.00
York Land Services, tax map copies.....	85.50
Berlin City Bank, tax anticipation note interest.....	191.09
AV Mental Health, 1989 appropriation.....	1080.00
Community Action Program, 1989 appropriation.....	900.00
Total	\$27,161.57

Capital and Capital Reserve

M & D Ambulance, capital budget, radio.....	\$2000.00
M & D Ambulance, capital reserve.....	3000.00
Fire Truck Capital Reserve.....	3000.00
Total	\$8000.00

School and County Payments

Milan School district.....	\$459,345.00
Coos County Treasurer.....	117,526.00
Total	\$576,871.00

PLANNING BOARD REPORT

The Milan Planning Board has had a very involved and complicated year.

We have worked long and hard to interpret and process a very heavy case load. Many of the applications required research and legal advice, along with extra effort by the Board members to properly and fairly process them.

This year saw the culmination of a tremendous amount of work in the completion, public hearing and adoption of a Master Plan. Included with the Master Plan are the completed soil maps of the Town of Milan which have been framed and hung in the Selectmen's office for town use.

A public hearing was held and the proposed amendments and revisions to the Subdivision Regulations were adopted on May 19, 1989.

The following is a breakdown of the work performed by the Planning Board during the year of 1989:

- 23 subdivision applications processed and approved
- 1 subdivision application processed and denied
- 2 site plan review applications (one pending)
- 2 lot line change applications approved
- 7 unscheduled meetings to review and study board regulations.

Respectfully submitted,

Robert Smith, Chairman
Milan Planning Board

FIRE DEPARTMENT REPORT 1989

The Fire Department handled the following calls:

Chimney.....	7
Structure.....	6
Automobile Fires.....	2
Automobile Accidents...	3
False Alarms.....	1
Spills.....	1
Forest and Grass.....	<u>3</u>
 TOTAL.....	 23

The members had twelve regular meetings as well as four all-day training sessions this year, one of those being a simulated plane crash at the airport using foam for the first time in Milan. The members of the Fire Department donated over 700 hours of their time at meetings, training and in handling the 23 calls this year.

The department has purchased 4 coats, 4 Nomex pants, and 4 new helmets. This gear is needed to bring the department up to standards for today's firefighter. The department, along with the Police Department and M & D Ambulance Service, has spent \$1800 (this amount from the Fire Department budget) on a new radio system. This radio system has moved the Town into the 90's; we can now talk with all areas of town with portable radios. This improves response time to a call.

The department has added one more tanker to its list. This new tanker is stationed in West Milan. It was purchased from the Town of South Hampton for \$500. It came with pump, radio, hoses and lights.

I would like to thank all the members of the Milan Emergency Services for their support and effort over the past year. The townspeople of Milan should be proud of and thankful to the members of their Fire Department.

Respectfully submitted.

Terry Sylvester
Fire Chief

POLICE REPORT 1989

Each year shows an increase in police activity in our town. It has been much more difficult to enforce our state and federal laws. Much more time is required to properly pursue each case and to answer calls. New restrictions put on our small town department have caused us to take a second look at part time police enforcement. We strongly believe that soon a full time police chief will need to be hired and certified to meet the Town's needs and to satisfy the requirements of Police Standards and Training involving law enforcement.

BUDGET REQUEST

Our activity for 1989 shows a big increase over last year and we expect that 1990 will see an even larger increase. In order to maintain a proper balance of law enforcement in our town and to meet the requirements set forth by Police Standards and Training we are asking for a budget of \$14,000.00.

POLICE ACTIVITY

Incidents covered	430
Calls taken by phone	380
Accidents covered	<u>50</u>
Total activity	860

Respectfully submitted,
Arthur Jodrie
Police Chief

I will not be a candidate for the office of Police Chief in Milan for 1990. I will however be available to help if called on to do so.

I wish to thank the citizens of Milan and West Milan for the great support given me over the thirty years of my tenure as Chief and ask that you continue to give the Police Department the same kind of support.

Thank you.
Chief Arthur Jodrie

MILAN RECREATION DEPARTMENT REPORT 1989

The members of the Milan Recreation Department thank everyone who shared their talents, ideas, time and interest for recreation programs in Milan during the past year.

As always, the volunteers for the basketball and softball programs worked very hard to help our children learn and enjoy the activities. A summer preschool program was put together and run by an interested mother with help from numerous concerned individuals.

The gazebo was finally set in a centrally located area and some basic landscaping was done in that spot. A circular skating rink was built there and for the first time was put into use during the winter of 1989. This, combined with the hockey rink, received lots of use, including during the annual Burning of the Greens, which was well attended and thoroughly enjoyed.

Many thanks to those fire department personnel who spent many hours in the cold, assisting the recreation people in making ice for both rinks. Cooperation from the school department and selectmen's office was very much appreciated also.

Thanks again to everyone, including the taxpayers of Milan for supporting the recreation department and its programs. Feel free to contact any of our members for suggestions or to volunteer to assist us in reaching our goals of providing enjoyable and beneficial activities to the people of Milan.

Steve Enman, Chairman
Dean Stiles, Co-chairman
Olivia Caron, Secretary
Dave Woodward, Publicity
Dean, Dave: Bldg. Chairmen
Members at large:
Flora Day, Carol Pelchat,
Lee Campbell, Mary McLain

MILAN HOME NURSING CENTER FINANCIAL REPORT Fiscal Year Ended December 31, 1989

Balance on Hand - January 1, 1989		\$1,761.87
Receipts:		
Patient Fees.....	\$618.00	
Interest.....	71.88	
Milan Appropriation.....	2,100.00	
Dummer Appropriation.....	900.00	
	<hr/>	
Total Receipts.....		\$3,689.88
		<hr/>
Total Available Funds.....		\$5,451.75
Payments:		
Gloria Hedberg, RN.....	\$3,310.55	
Mileage.....	283.50	
Michelle Lefluer.....	22.50	
Mileage.....	5.25	
Joan Cormier.....	5.00	
Mileage.....	6.00	
Elaine Perreault.....	504.00	
Milan w/h Tax-1988-1989.....	726.24	
Supplies.....	25.00	
Miscellaneous.....	105.00	
	<hr/>	
Total Payments		\$4,993.04
		<hr/>
Balance on Hand December 31, 1989		\$458.71

MILAN HOME NURSING CENTER 1989 REPORT

Milan Home Nursing Center continues to service the Milan-Dummer Community. Health care services are provided to residents in their home and to home bound residents. A RN assesses the need for care, plans and implements delivery of care required and evaluates the results of the care received.

A total of 234 skilled visits were made. These visits included:

Cardiac.....66	Gastrointestinal.....2
Newborn baby.....3	Respiratory.....1
Post-partum.....3	Peripheral vascular.....9
Cancer.....11	Mental health.....1
Blood dyscrasias.....47	Adult health.....79
Diabetes.....9	Bloodwork.....4

Skilled nursing visits include patient assessment, dressing changes, suture removal, mental health, irrigation, colostomy care, blood pressure check, injections, catheter changes, health teaching, bloodwork on homebound residents under orders from a physician.

Although services are available to all age groups, the majority of clients are the elderly whose medical problems indicate a need for the agency service in your community. A small fee is requested for visits made, determined on a sliding scale based on the clients' income. No one is denied service if unable to pay. Newborn babies and mothers receive a free initial visit when a referral requesting a RN visit is signed by the mother prior to discharge from the hospital. Community referral initial visit there is no charge. Elderly in the community wishing a yearly visit from the nurse there is no charge.

A yearly blood pressure clinic is held prior to the Town Meeting. All are welcome to participate. This year, a total of 40 blood pressures were taken. A special thank you is extended to Pat Bennett who volunteered here assistance at the Town Meeting clinic. A blood pressure clinic was held December 7th at the Christmas supper for seniors serving both Milan and Dummer residents. A special thank you is extended to Pat Bennett who volunteered her assistance at this clinic.

Milan Home Nursing Center has an agreement with Androscoggin Valley Home Care Services based on a RN referral from the Center to provide Home Health Aide or Home Makers Services when needed. Care is available to all that are in need of this service. Guidelines have been established making many elderly eligible for this service. This service is

also available through the NH Division of Elderly and Adult Services. This past year a total of 36 Home Health Aide visits were made. Respite care a total of 36 visits were made.

Referrals for services needed from Milan Home Nursing Center are received from area physicians, hospitals, service agencies, the community and family members requesting service. Residents from Milan and Dummer in need of services please call Gloria Hedberg at 449-3447 or Muriel Lindsay, 449-3327 in my absence and she will refer to the RN who is on call in my absence.

Milan Home Nursing Center continues to be approved by the State of New Hampshire Department of Health and Human Services of Public Health Services to be licensed in providing Home Health Care Services.

A Home Hospice volunteers group has been formed by a group of RNs to serve Milan-Dummer residents. Anyone needing this service please call for information.

I have enjoyed serving your communities in 1989 and look forward to 1990. A special thanks to Elaine Perrault as our secretary, to our directors and volunteer board members for their assistance and support.

Respectfully submitted,

GLORIA HEDBERG, RN

M & D AMBULANCE SERVICE

1989 AMBULANCE CALLS

Highway and Related.....	8
Off Road Vehicles.....	1
Home and Other.....	25
Emergency Transfers.....	13
Transfers-Hospital to Other Locations.....	2
DOA-Suicides.....	4
Fire Calls.....	5
Water Related/Boats.....	3
Public Relations.....	1
False Alarms/Care Refusal.....	2
Mutual Aid.....	1
TOTAL CALLS.....	65
TOTAL PATIENTS.....	60

MILAN & DUMMER AMBULANCE REPORT 1989 ANNUAL REPORT

Our radio repeater was installed this past year, initially in the Milan Hill Fire Tower as planned. Due to radio interference problems that occurred which were associated with the steel structure of the tower, it was necessary to build a wood shed in which to house the repeater. This has proven to be an extremely efficient system, greatly improving our radio transmission range and eliminating many dead spots which were a problem before. With the planned future installation of a self-starting generator to power the radio repeater (in the event of a power failure), it will be a self-sufficient system in the event of an emergency. With the repeater installed and having proven itself, the radio telephone line between Dispatch and our base radio has been eliminated-at a savings of \$1800 per year.

A great debt of gratitude is owed to Terry Sylvester, who coordinated with Dave Schurman of Schurman Leask Electronics in the installation of the repeater. Without his help, the changeover would not have gone as smoothly as it did. Thank you also to the Fire Department and Ambulance Service members who also volunteered their time to make this happen.

With the Ambulance Service down to six active members, an Advanced First Aid/First Responder course began November 14, 1989 in Milan and ended on February 6, 1990. With a potential gain of eight new members from the 14 in the class, it will be a much needed boost for the Service. Contact us if you are interested in becoming an ambulance member; we continually need your help.

Thank you Milan and Dummer attendants for your continued support.

Respectfully submitted,

Edward T. Lee, Jr.
Director

MILAN AND DUMMER AMBULANCE SERVICE FINANCIAL REPORT Fiscal Year Ended December 31, 1989

Balance on Hand - January 1, 1989	\$11,169.63
Less Capital Expense Funds Balance - 1988	4,121.42
Operating Budget Balance - January 1, 1989	<u>\$7,048.21</u>

Receipts:

Calls.....	\$6,457.47	
Town Appropriations:		
Milan.....	3,000.00	
Dummer.....	1,500.00	
Bank Interest.....	655.29	
Chassis fund - Dummer.....	1,500.00	
Donation - Upton, ME.	75.00	
Small Claims Court Reimb.	31.58	
Total Receipts.....		<u>\$13,219.34</u>
		<u>\$20,267.55</u>

Payments:

Dispatch.....	\$1,070.05	
New England Telephone.....	1,380.89	
Office Supplies.....	\$204.88	
Vehicle Repair & Maintenance.....	114.38	
Radio Purchase & Repair.....	1,979.69	
Insurance.....	1,212.33	
Meals & Tolls.....	293.25	
Payroll.....	5,262.50	
Ambulance Supplies.....	674.34	
Continued Education.....	368.78	
Gas & Oil.....	681.21	
Ambulance Equipment.....	417.19	
Oxygen.....	245.00	
Miscellaneous:		
Chassis fund - Dummer's		
Share Paid To Milan.....	1,500.00	
Small Claims Court Cost.....	82.00	
Patient Reimbursement.....	95.82	
Public Service of N.H.	1.90	
Poster Contest - Milan Elem.	60.88	
Licenses - Service & Vehicle.....	35.00	
Total Payments		<u>\$15,680.09</u>
Balance on Hand December 31, 1989		<u>\$4,587.46</u>

MILAN AND DUMMER AMBULANCE SERVICE PROPOSED BUDGET 1990

Expenditures:**Payroll:**

Attendants.....	\$4,600.00	
Director/Clerical.....	2,462.00	

\$7,062.00

Insurance.....

\$2,000.00

Ambulance:

Maintenance & Repairs.....	\$200.00	
Gas & Oil.....	800.00	
Supplies.....	700.00	
Oxygen.....	250.00	

\$1,950.00

Communications:

Dispatch.....	\$1,400.00	
New England Telephone.....	550.00	
Radio Purchase & Repair.....	2,500.00	
Public Service of N.H. (repeater).....	100.00	

\$4,550.00

Miscellaneous:

Supply Cabinet.....	\$200.00	
Office Expenses.....	300.00	
Meals & Tolls.....	300.00	
Continued Education.....	1,000.00	
Ambulance Equipment.....	600.00	
License Fees.....	35.00	
Contingency.....	1,000.00	

\$3,435.00

Total Expenditures:

\$18,997.00

Revenue:

Calls.....	\$8,550.00	
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Town Appropriations:

Milan.....	6,000.00	
Dummer.....	3,000.00	

Total Revenue:

\$17,550.00

LIBRARY TRUSTEES' REPORT

Balance on hand January 1, 1989.....	\$.00	
Check from State of NH.....		124.23	
Appropriation from Town.....		1000.00	
Donation.....		<u>52.79</u>	
Total receipts			\$1177.02
NHLTA, Trustee dues.....	\$	12.00	
Post Office box rent.....		10.00	
New books and magazine subscriptions.....		599.28	
New cabinet and supplies.....		139.74	
Labor for Librarian, Fern Stiles.....		<u>416.00</u>	
Total expenditures			<u>\$1177.02</u>
Balance on hand December 31, 1989	\$.00

The Milan Public Library has had a good year, with some more readers and more interest in the library. Our hours are still 2:30 to 4:30 on Saturdays, and one to two hours on Monday evenings during Selectmen and Town Clerk hours.

We have purchased a good supply of new books. Many of these were requested or suggested by our readers and the others are best-sellers or of current interest.

It was voted that we pay our faithful librarian a more realistic salary this year so we gave her a raise.

Using some of the interest money from the Florence Twitchell bequest, we had a fine sign built to put up in front of the Town Municipal Building. We have had many nice compliments on it.

Respectfully submitted,

Lois Alger
Evelyn Brown
Janet Biggart

REPORT OF CEMETERY TRUSTEES 1989

This has been a year of accomplishment for the Milan cemeteries. Our sexton, Leonard Gallagher, has directed the completion of several special projects to improve the cemeteries and we plan to undertake additional projects in 1990.

The highlight of 1989 was the completion of the archway project at Hillcrest Cemetery. We feel the renovated archway and brick planter greatly improves the appearance of the cemetery.

Mr. Gallagher and the committee wish to thank all those who helped make these projects possible.

Other projects in 1989 included:

1. painting and repair of fence around Riverside Cemetery in West Milan.
2. a new flagpole at Riverside Cemetery, West Milan.
3. repairs to roadways at Hillcrest.

Plans for 1990 include:

1. rototilling and replanting the grass around the planter.
2. more repair and renovation of fences and gates at Riverside.

Respectfully submitted,

Robert Biggart
William Judson
Lois Alger

**ANNUAL TOWN MEETING, MILAN, N.H.
March 14, 1989**

Polls opened at 1:00 PM.

The Town Meeting was opened at 6:30 PM by Moderator Ronald S. Hawkins.

ARTICLE 1: To choose all Town Officers for the ensuing year.

ARTICLE 2: To see if the Town will vote to raise and appropriate \$79,664.00 for general government.
The motion was so made and seconded and passed.

ARTICLE 3: To see if the Town will vote to raise and appropriate \$21,600.00 for Public Safety.
Motion was made by Paul Fortier and seconded by Paulette Frechette. There was some discussion regarding the change of format evidenced by this article. David Woodward made a motion to amend the article to "...raise and appropriate \$18,600 for Public Safety. The \$3000 difference to come from the Police Dept. budget." This was seconded by Bev Hawkins. Following pro/con and explanatory discussions the vote was taken and the amendment failed. In response to a query Rodney Young explained that Animal Control funds have now been moved from the Public Safety category to health. In response to a question about the increase in the Civil Defense budget Rodney Young replied that the emergency generator in the Town Building came under that budget and needed repairs to that generator accounted for the budget increase. The Town's current Civil Defense Director is Bill Hamlin. No further discussion followed and the motion passed

ARTICLE 4: To see if the Town will vote to raise and appropriate \$50,000.00 for road and bridge maintainance.
Motion was made by Roma Labrecque and seconded by Pam Dorland. A question here on block grant money was answered with the explanation that it was included in the balance of the budget article. The motion was passed.

ARTICLE 5: To see if the Town will vote to raise and appropriate \$2100.00 for Milan Home Nursing Center.
Motion was made by Bev Hawkins and seconded by Leland Campbell. Vote was taken and article passed.

ARTICLE 6: To see if the Town will vote to raise and appropriate \$4850.00 for the Milan Recreation Dept.
Motion was made by Dean Stiles and seconded by Paulette Frechette. There followed a reading by Steve Enman of the expenditures of the Rec. Dept.-including expenses involved

in the building of the gazebo for the Town center of the future. There was also some discussion concerning the circular rink proposed last year. Dean Stiles explained the the idea still survives but that weather conditions this year made it impossible to create and maintain the circular rink. A question on the mowing of the grass resulted in the suggestion that when such needs arise they be posted. A vote was then taken and the article passed.

ARTICLE 7: To see if the Town will vote to authorize the Selectmen to sell timber on Town-owned wood lots. Motion was made by Roma Labrecque and seconded by Linda Metayer. There followed some discussion about what land is involved, how long it had been held by the Town, and how much land was included. Rene Therriault asked what had happened to the Timber Management Committee. Rodney Young answered that the committee is still open but that no one had come forward to be on it. At this time there was no further discussion. A vote was taken and the article passed.

ARTICLE 8: To see if the Town will authorize the Selectmen to accept...any or all gratis funds...etc. Motion made by Alta Campbell and seconded by Zilla Young. Avis Croteau asked who "they" were. Rodney Young replied that "they" were the Selectmen. Pam Dorland then asked why this article appears year after year in the Warrant. Rodney Young replied that this is a non-binding article and therefore must be voted on every year. A vote was then taken and the article passed.

ARTICLE 9: To see if the Town will vote to authorize the Selectmen to convey real estate taken by the Town in default of redemption from a tax sale and to sell such property by public auction or by advertised sealed bids and to convey such property by deed. Motion made by Bev Hawkins and seconded by Harris Nichols. The vote was taken and the article passed.

ARTICLE 10: To see if the Town will authorize the Selectmen to dispose of all surplus Town property through sealed bids, public auction, or other means. Motion made by Bev Hawkins and seconded by Linda Metayer. Robert McAllister asked what was included in the term "surplus". Rodney Young responded that is decided by the Selectmen and/or the department heads. Glenn Gagne asked if this included land. Ronald Hawkins replied that real estate was not included. Any money from these sales goes into the General Fund. A vote was taken and the article passed.

ARTICLE 11: To see if the Town will vote to allow the Tax Collector to accept payments in advance to the Property and Resident Tax Warrants.

Motion made by Paulette Frechette and seconded by Bev Hawkins. A vote was taken and the article passed.

ARTICLE 12: To see if the Town will vote to give the Selectmen the authority to borrow money in anticipation of taxes.

Motion made by Paul Fortier and seconded by Norman Frechette. A vote was taken and the article passed.

ARTICLE 13: To see if the Town will vote to adopt the following provisions of RSA 80:58-86 for a real estate tax lien procedure...(Must be by written ballot)

Motion made by Paulette Frechette and seconded by Bev Hawkins. Rodney Young explained that this article is coming around a second time because the first vote was not done by written ballot. The meeting broke for balloting at 7:45 and resumed at 7:58. The result of the balloting was: Yes 98, No 9. The article was passed.

MOTION MADE AND SECONDED TO KEEP POLLS OPEN TO 8:30. PASSED.

ARTICLE 14: To see if the Town will vote to instruct the Town's Representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects.

Motion made by Rodney Young and seconded by Dean Stiles. Following a discussion in which the lack of information regarding the article became evident a vote was taken and the article defeated.

ARTICLE 15: To see if the Town will vote to authorize the Selectmen to act as the franchising authority for the franchising and regulation of a cable television system for the Town pursuant to RSA Chapter 53:C.

Motion made by Robert Biggart and seconded by Bob Gauthier. Conrad Deutsch then briefly explained that the Town had been approached by the Grassroots Cable System with a proposal for the town. He further explained that the purpose of this article was to allow the Selectmen to negotiate with any cable proposal that might be presented. A vote was taken and the article passed.

ARTICLE 16: To see if the Town will vote to authorize the Selectmen to formulate ordinances regarding maintainance of peace and order and to enact same by statutory procedures. Motion was made by Rolanda Duchesne and seconded by Robert Biggart. Rodney Young then explained that this article was presented by the Selectmen to get an indication of the Town's sentiment in having the Selectmen involved in the making of local ordinances. A vote was taken and the article passed.

ARTICLE 17: To see if the Town will vote to raise and appropriate \$3000.00 for M & D Ambulance Service. Motion made by Bob Gauthier and seconded by Norman Frechette. A vote was taken and the article passed.

MOTION MADE AND SECONDED TO KEEP POLLS OPEN TO 9:00. PASSED.

ARTICLE 18: To see if the Town will vote to raise and appropriate \$2000.00 as a capital appropriation for the purchase of radio equipment for dispatch service. Motion was made by Bev Hawkins and seconded by Janet Woodward. Rodney Young immediately asked that discussion here be delayed until the Dummer vote is known. He explained that any capital appropriation for M & D has to be acted on by both Milan and Dummer acting in concert. When the Dummer result was later known to have been positive a vote was taken on this article and it was passed.

ARTICLE 19: To see if the Town will vote to raise and appropriate \$3000.00 for the M & D Capital Reserve Fund. This article was also delayed for consideration by Mr. Young for the same reason as Article 18 was delayed. Later on after the Dummer result was known the article was read again, a motion made by Rolanda Duchesne, seconded by Avis Croteau, the vote taken and the Article passed.

ARTICLE 20: To see if the Town will vote to raise and appropriate \$3000.00 for the Fire Truck Capital Reserve Fund.

Notion made by Rene Therriault and seconded by Harris Nichols. The vote was taken and the Article passed.

ARTICLE 21: To see if the Town will vote to create a special unpaid committee to be known as the Androscoggin Valley Refuse Disposal Planning Committee pursuant to RSA 53-B:1, consisting of three persons appointed by the Town Moderator. The Committee shall study the advisability of establishing a regional Refuse Disposal District and shall report back to the Selectmen and the Town for further action at a subsequent Town Meeting.

Motion was made by Robert Biggart and seconded by Roma Labrecque. Rodney Young explained that this article was to enable a committee to explore ways to make the financial impact of the closing of the City landfill less on the Town budget. A vote was taken and the article passed.

ARTICLE 22: To see if the Town will vote to raise and appropriate \$2500.00 to operate the Androscoggin Valley Refuse Disposal Planning Committee. Specifically, the appropriation will be used to coordinate monthly meetings of the seven communities, to document the status of existing disposal facilities, to develop a district agreement and to prepare a 15 year solid waste management plan. The Androscoggin Valley Solid Waste District recommends this appropriation.

Motion made by Bev Hawkins and seconded by Avis Croteau. A question by Pam Dorland elicited the information that Milan is a member of the already existent AVSWD. A vote was taken and the article passed.

ARTICLE 23: To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise and appropriate \$55,701.00 for this purpose, which is exclusive of preceding articles.

Rodney Young immediately offered a motion changing the \$55,701 to 61,701, explaining that an addition mistake had been made which accounts for the change from the printed article. Bev Hawkins seconded the motion. It was pointed out in response to a question that this does not include the ambulance. Jacqueline Quintal here asked about the West Milan Town Hall project and was told that the project is currently on hold. Perley Lang then brought up the issue of dog control in the town. Following a discussion that made it evident that the townspeople are not satisfied with dog control here an amendment was offered by Tod Hall to change the amount in the Article to \$62,701, the difference to be used by the dog officer. This was seconded by Bev Hawkins, voted on and passed.

Perley Lang then brought up the question of block grant money being used for road repair. He indicated that the situation where he lived needed some attention soon as the road was flooding and impassible frequently. There followed a brief dialogue between Mr. Lang and the road agent, Clifford Tankard. Rodney Young explained that block grant money can be used for construction and improvement of roads and bridges. A vote was taken and the article passed.

ARTICLE 24: To transact any other business that may come before this meeting.

Steve Enman brought up the issue he had raised last year

regarding looking into the question of Town Manager. Rodney Young replied that an article of that nature should originate from "the Town". Armand Caron then made a motion to form a committee to look into the feasibility of a part-time shared manager--such committee to report back at the next Town Meeting. This was seconded by Dean Stiles. A vote was taken and the motion was passed. The committee will be made up of Clifford Tankard, George Laflamme and Bob Gauthier as appointed by the moderator from volunteers. Mary McLain then explained she felt in a public, easily accessible place would be a help. The board would serve the function of carrying notices of interest concerning town events and deadlines to the townspeople.

David Woodward then made a motion that in next year's Town Report there be a detailed statement of expenditures and auditor's report including their management letter. This was seconded by Janet Woodward, a vote was taken and the motion passed.

There was then a request from Alta Campbell that if you want to run for an office in the town that you be sure to get your name on the ballot. She explained that this would cut down considerably on the time necessary for the counting of ballots following Town Meeting.

Glenn Gagne then suggested looking into using Skate-Y-Cat as the site for next year's Town Meeting.

Clifford Tankard then moved that next year's Town Meeting take place on the second Tuesday of March at 6:30 PM. Bev Hawkins seconded the motion, a vote was taken and the motion carried.

The Town Meeting recessed at 9:45 PM for the counting of ballots, the polls being declared closed.

The Town Meeting was adjourned at 11:33 PM.

Patricia Hall
Town Clerk

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
MILAN, NEW HAMPSHIRE
FOR THE
YEAR ENDING JUNE 30, 1989

OFFICERS

Moderator

RONALD HAWKINS

Clerk

NATALIE CARON

Treasurer

BETH LORDEN

Auditors

OLIVE HANCOCK

BEVERLY H. HAWKINS

School Nurse

MYRNA JOHNSON

Truant Officer

CHARLES LOVEJOY

Census

SUSAN BIGGART

School Board

STEVEN ENMAN
JOSEPH LORDEN, Chairman
MARY MCLAIN

Term Expires 1990
Term Expires 1991
Term Expires 1992

Director of Special Services

BONNIE AGRODIA

Business Administrator

PAUL V. PARTENOPE

Superintendent of Schools

ROBERT BELLAVANCE

Milan School District

SCHOOL WARRANT
The State of New Hampshire

To the inhabitants of the School District of the Town of Milan
qualified to vote in District affairs:

You are hereby notified to meet in the Milan Village School in
Milan Village in said District on the 13th of March, 1990, at 1:00
o'clock in the afternoon to act by ballot upon the following subjects:

Polls are open for voting from 1:00 P.M. to 7:30 P.M.

1. To choose a clerk for the ensuing year.
2. To choose a member of the school board for the ensuing
three (3) years.
3. To choose two (2) auditors for the ensuing year.
4. To choose a treasurer for the ensuing three (3) years.

Given under our hands at said Milan this ____th day of
February, 1990.

Milan School Board:

Joseph Lorden, Chairman

Steven Enman

Mary McLain

Milan School District

SCHOOL WARRANT
The State of New Hampshire

To the inhabitants of the School District of the Town of Milan
qualified to vote in District affairs:

You are hereby notified to meet in the all-purpose room of the
Milan Village School in Milan Village in said District on the 12th of
March, 1990, at 7:30 P.M. in the evening to act upon the following
subjects:

1. To determine the salaries of the truant officer, auditors, treasurer, moderator, clerk, and school board.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. We the residents of the Milan School District find the State of New Hampshire to be remiss in the funding of public education, thus creating an undue burden on the local property taxpayers. We request that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.
4. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend same for such projects as it may designate.
5. To see if the District will vote to accept the provisions of Chapter I, Chapter II, National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the school board to make application for such funds and to expend same for such projects as it may designate.

6. To see if the District will vote to appropriate the sum of \$23,594.00 under Chapter I and Chapter II, ESEA for the operation of such programs and for the purchase of such materials as may be determined by the school board.
7. To see if the District will vote to raise and appropriate the sum of \$935,667.00 for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.
8. To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this ____th day of February, 1990.

Milan School Board:

Joseph Lorden, Chairman

Steven Enman

Mary McLain

**MILAN SCHOOL DISTRICT
BUDGET
1990 - 1991**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1989-90 BUDGET</u>	<u>1990-91 BUDGET</u>
REGULAR EDUCATION PROGRAM			
1100 110 1	Salaries-Elementary	\$144,740.00	\$152,365.00
1100 120 1	Substitutes	1,800.00	2,000.00
1100 200 1	Insurance	14,779.00	15,553.00*
1100 230 1	F.I.C.A.	11,072.00	11,656.00*
1100 260 1	Unemployment Comp.	210.00	291.00*
1100 270 1	Tuition Reimb.	600.00	600.00
1100 290 1	Other Benefits	350.00	250.00
1100 440 1	Repairs	1,318.00	1,378.00
1100 560 2	Tuition	107,830.00	127,839.00
1100 560 3	Tuition	267,120.00	276,432.00
1100 580 1	Travel	200.00	300.00
1100 610 1	Supplies	7,208.00	6,432.00
1100 630 1	Books	5,472.00	4,289.00
1100 640 1	Periodicals	356.00	413.00
1100 741 1	Equipment - Additional	840.00	800.00
1100 751 1	Furniture - Additional	763.00	860.00
1100 810 1	Dues & Fees	90.00	45.00
	Sub Total	\$564,748.00	\$601,503.00
SPECIAL EDUCATION PROGRAM			
1200 110 1	Salaries-Spec. Educ.	\$ 13,312.00	\$ 14,640.00
1200 200 1	Insurance	2,013.00	2,356.00*
1200 230 1	F.I.C.A.	1,018.00	1,120.00*
1200 260 1	Unemployment Comp.	28.00	39.00*
1200 290 1	Other Benefits	50.00	50.00
1200 330 1	Pupil Services	8,335.00	10,723.00
1200 440 1	Repairs	50.00	50.00
1200 510 1	Transportation	1,260.00	540.00
1200 560 1	Tuition	5,000.00	8,667.00
1200 610 1	Supplies	427.00	436.00
1200 630 1	Books	200.00	200.00
	Sub Total	\$ 31,693.00	\$ 38,821.00
SUPPORT SERVICES			
2110 110 1	Truant Officer	\$ 25.00	\$ 25.00

Town of Milan, New Hampshire

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1989-90 BUDGET</u>	<u>1990-91 BUDGET</u>
2110 230 1	F.I.C.A.	\$ 2.00	\$ 2.00
2120 110 1	Salary - Guidance	5,736.00	6,251.00
2120 200 1	Insurance	436.00	534.00*
2120 230 1	F.I.C.A.	439.00	478.00*
2120 260 1	Unemployment Comp.	23.00	39.00*
2120 290 1	Other Benefits	50.00	50.00
2120 580 1	Travel	.00	246.00
2120 610 1	Supplies	600.00	854.00
2120 630 1	Books	187.00	100.00
2120 751 1	Furniture - Additional	197.00	.00
2130 110 1	Salary - Health	3,805.00	3,560.00
2130 200 1	Insurance	15.00	15.00*
2130 230 1	F.I.C.A.	238.00	272.00*
2130 260 1	Unemployment Comp.	12.00	18.00*
2130 610 1	Supplies	202.00	100.00
2130 630 1	Books	65.00	65.00
2130 640 1	Periodicals	.00	44.00
	Sub Total	\$ 12,032.00	\$ 12,653.00

INSTRUCTIONAL STAFF

2210 891 1	Student Assessment Prog.	\$ 175.00	\$ 175.00
2220 110 1	Salary - Librarian	4,500.00	4,060.00
2220 220 1	Insurance	388.00	406.00*
2220 230 1	F.I.C.A.	344.00	311.00*
2220 260 1	Unemployment Comp.	18.00	22.00*
2220 290 1	Other Benefits	50.00	50.00
2220 440 1	Repairs	50.00	50.00
2220 610 1	Supplies	100.00	17.00
2220 630 1	Books	1,050.00	1,300.00
2220 640 1	Periodicals	75.00	75.00
2220 810 1	Dues & Fees	570.00	600.00
	Sub Total	\$ 7,320.00	\$ 7,066.00

GENERAL ADMINISTRATION

2310 110 1	Salaries-Sch.Officials	\$ 900.00	\$ 900.00
2310 200 1	Insurance	5.00	5.00*
2310 230 1	F.I.C.A.	69.00	69.00*
2310 260 1	Unemployment Comp.	.00	5.00*
2310 370 1	Census Taker	150.00	150.00
2310 380 1	Legal Services	350.00	350.00
2310 520 1	Bond	50.00	50.00
2310 522 1	Liability Insurance	100.00	100.00
2310 540 1	Advertising	300.00	300.00
2310 610 1	Supplies	150.00	150.00

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1989-90 BUDGET</u>	<u>1990-91 BUDGET</u>
2310 620 1	Food	\$ 200.00	\$.00
2310 810 1	Dues & Fees	1,800.00	1,811.00
2320 351 1	S.A.U. No. 20	36,602.00	38,981.00
2391 620 1	Volunteer Program	50.00	50.00
	Sub Total	\$ 40,726.00	\$ 42,921.00

OFFICE OF THE PRINCIPAL

2410 110 1	Salary-Administration	\$ 6,388.00	\$ 6,748.00
2410 120 1	Substitutes	450.00	500.00
2410 200 1	Insurance	153.00	172.00*
2410 230 1	F.I.C.A.	489.00	516.00*
2410 260 1	Unemployment Comp.	.00	22.00*
2410 520 1	Bond	30.00	30.00
2410 531 1	Telephone	875.00	900.00
2410 532 1	Postage	150.00	125.00
2410 580 1	Travel	100.00	90.00
2410 610 1	Supplies	175.00	165.00
2410 640 1	Periodicals	25.00	25.00
2410 741 1	Equipment - Add.	750.00	1,860.00
	Sub Total	\$ 9,585.00	\$ 11,153.00

OPERATION & MAINTENANCE OF PLANT

2540 110 1	Salaries-Maintenance	\$ 13,435.00	\$ 14,157.00
2540 200 1	Insurance	496.00	642.00*
2540 230 1	F.I.C.A.	1,028.00	1,083.00*
2540 260 1	Unemployment Comp.	54.00	77.00*
2540 290 1	Other Benefits	100.00	100.00
2540 431 1	Trash Pick-Up	750.00	750.00
2540 440 1	Repairs	5,325.00	1,665.00
2540 520 1	Building Insurance	3,500.00	3,500.00
2540 610 1	Supplies	1,750.00	1,750.00
2540 652 1	Electricity	6,000.00	6,600.00
2540 653 1	Fuel Oil	3,500.00	4,200.00
2540 741 1	Equipment - Add.	650.00	.00
2540 742 1	Equipment - Replac.	1,000.00	.00
2540 751 1	Furniture - Add.	.00	680.00
2550 510 1	Transportation Contract	16,650.00	17,217.00
2550 510 2	Transportation Contract	16,650.00	17,217.00
2550 510 3	Transportation Contract	16,650.00	17,217.00
2550 610 1	Supplies-Gasoline	1,500.00	1,500.00
2550 610 2	Supplies-Gasoline	1,500.00	1,500.00
2550 610 3	Supplies-Gasoline	1,500.00	1,500.00

Town of Milan, New Hampshire

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1989-90 BUDGET</u>	<u>1990-91 BUDGET</u>
2554 110 1	Salary-Educ.Field Trip	\$ 100.00	\$ 125.00
2554 230 1	F.I.C.A.	8.00	10.00*
2554 480 1	Educ. Field Trips	800.00	500.00
	Sub Total	\$ 92,946.00	\$ 91,990.00
DEBT SERVICE			
5510 830 1	Principal	\$.00	\$ 50,000.00
5510 840 1	Interest	.00	53,801.00
	Sub Total	\$.00	\$ 103,801.00
FEDERAL FUNDS -CHAPTER I			
5110 110 1	Salaries-Chapter I	\$.00	\$ 14,550.00
5110 210 1	Insurance	.00	1,510.00*
5110 220 1	Retirement	.00	156.00*
5110 230 1	F.I.C.A.	.00	1,113.00*
5110 260 1	Unemployment Comp.	.00	53.00*
5110 610 1	Supplies	.00	1,000.00
5110 630 1	Books	.00	1,500.00
5110 741 1	Equipment - Add.	.00	1,077.00
5110 751 1	Furniture - Add.	.00	500.00
	Sub Total	\$.00	\$ 21,459.00
FEDERAL FUNDS - CHAPTER II			
5220 630 1	Books - Chapter II	\$.00	\$ 1,135.00
5220 741 1	Equipment - Additional	.00	1,000.00
	Sub Total	\$.00	\$ 2,135.00
CONSTRUCTION			
4500 460 1	Construction Serv.	\$675,000.00	\$.00
4500 750 1	Furniture	25,000.00	.00
4500 810 1	Architectural Fees	50,000.00	.00
	Sub Total	\$750,000.00	\$.00
FOOD SERVICE			
2560 110 1	Salaries - Lunch	\$ 12,885.00	\$ 13,550.00
2560 120 1	Substitutes	200.00	200.00
2560 200 1	Insurance	475.00	618.00*
2560 230 1	F.I.C.A.	986.00	1,037.00*

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1989-90 BUDGET</u>	<u>1990-91 BUDGET</u>
2560 260 1	Unemployment Comp.	\$ 52.00	\$ 74.00*
2560 290 1	Other Benefits	100.00	100.00
2560 440 1	Repairs	500.00	500.00
2560 520 1	Bond	30.00	30.00
2560 610 1	Supplies	750.00	600.00
2560 611 1	Supplies-Senior Meals	100.00	100.00
2560 620 1	Food	8,700.00	8,700.00
2560 621 1	Food-Senior Meals	125.00	125.00
2560 741 1	Equipment - Add.	100.00	125.00
	Sub Total	\$ 25,003.00	\$ 25,759.00
	GRAND TOTAL	\$1,534,053.00	\$959,261.00

* All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1990-91 as follows: Dummer, \$1,516.85; Errol, \$4,579.62; Gorham, \$37,985.27; Milan, \$8,403.72; Randolph, \$2,818.68; Shelburne, \$2,812.86. The Teacher's Retirement and the State Employee's Retirement Systems assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

ANTICIPATED REVENUES

	<u>1989-90</u>	<u>1990-91</u>
June 30 Balance.....	\$ 28,076.00	\$ 15,000.00
Foundation Aid.....	238,177.00	206,000.00
Child Nutrition - State.....	1,000.00	1,000.00
Child Nutrition - Federal.....	4,500.00	6,500.00
Child Nutrition - Local.....	12,000.00	15,000.00
Interest - NOW (District).....	4,500.00	4,500.00
Road Toll.....	700.00	700.00
Building Aid.....	.00	20,000.00
Bonds.....	750,000.00	.00
Chapter I & II.....	.00	23,594.00
Tuition.....	1,200.00	40,000.00
Senior Meals.....	3,000.00	3,000.00
Interest - NOW (Lunch).....	500.00	500.00
Supplemental	10,043.00	.00
	<hr/>	<hr/>
	\$1,053,696.00	\$335,794.00

BUDGET SUMMARY

	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>
Appropriation	\$691,600.00	\$1,544,096.00	\$959,261.00
Revenues	257,255.39	1,053,696.00	335,794.00
Assessment	\$434,344.61	\$ 490,400.00	\$623,467.00
Deficit	2,500.00	.00	.00
District Assessment	\$436,844.61	\$ 490,400.00	\$623,467.00

Gross Increase
(Operational Budget)

\$165,165.00

20.8%

Net Increase

\$133,067.00

27.1%

TUITION STUDENTS 1990 - 1991

GRADE 7

Bean, Stephanie
Becker, Amanda
Belanger, Bonnie
Bergeron, Lori
Biggart, Jamie
Booth, Brenda
Coulombe, Anne Marie
Coulombe, ?
Dorland, Sarah
Dube, Sara
Frechette, Scott
Hajewski, Carrie

Hall, Edwin
Jones, Jason
Kay, Tarah
Kelley, Patrick
Labonte, Kevin
Mackinnon, Alison
Onofrio, April
Pepin, Kip
Perreault, Eliza
Rue, Sonia
Trottier, Casey

23 x \$2,973.00 = \$ 68,379.00

GRADE 8

Adams, Brian
Allen, Bobbie Jo
Caron, Todd
Castonguay, Tanya
Couture, Mark
Dalphonse, Tod
Fitzmorris, Kyle
Gagne, Erik
Gagnon, Jeff
Garcia, Christopher

Kelley, Sean
Larrivee, Jaime
Montminy, Candy
Pouliot, Richard
Rich, Melissa
Rodger, eric
Shields, Julie
Thompson, Cappi
Turgeon, Mohammad
York, Jesse

20 x \$2,973.00 = \$ 59,460.00

TOTAL \$124,866.00

GRADE 9

Balser, Gregg
Bean, Scott
Bump, Michael
Caron, Jessica
Caron, Lori Ann
Castonguay, Gino
Duguay, Eric
Halle, Dominic
Halvorsen, Brian
Hickey, Patrick
Holt, Craig
Holt, John

Horne, Sarah
John, Gretchen
Lavangie, Amy
MacKinnon, Amanda
McLain, Michael
Metayer, Michelle
Mortenson, Kevin
Nadeau, Mark
St.Onge, Craig
Turgeon, Diana
Veinotte, Andrea

23 x \$3,544.00 = \$ 81,512.00

GRADE 10

Arnold, Michael
 Belanger, Kim
 Breault, Nicole
 Caron, Ross
 Cormier, Karen
 Coulombe, Naomi
 Dube, Sam
 Frechette, Sandy
 Hancock, Caitlyn
 Kiluk, Jennifer
 Labonte, Karen

Larrivee, Lea
 Letellier, Carolyn
 Montminy, Joy
 Marino, Melissa
 Pelchat, Karen
 Pinette, Sandy
 Shields, Michael
 Stephenson, Aaron
 Young, Pamela
 Young, Casey

21 x \$3,544.00 = \$ 74,424.00

GRADE 11

Barnett, Victoria
 Dalphonse, Amy
 Fortin, Christopher
 Guerin, Wanda
 Halle, Jimmy
 Halle, Pascal
 Hickey, Sarah
 John, Pamela
 Lafleur, Kimberly
 LeBlanc, Janice

Lemoine, Amy
 Levangie, Paula
 Metayer, Michael
 Mortenson, Wendy
 Nadeau, Craig
 Savard, Peter
 Shields, Daniel
 Smith, Stephanie
 York, Brandi
 Young, Matthew

20 x \$3,544.00 = \$ 70,880.00

GRADE 12

Bergeron, Shawn
 Bertin, Albert
 Brooks, Craig
 Breault, Monique
 Caron, Jessica
 Couture, Michelle
 Dube, Jennifer

Dube, Lucifer
 Lacasse, Brian
 Lang, Douglas
 Morrisette, Heather
 Pinette, Ricky
 Shea, Roxanne
 Therrien, Melissa

14 x \$3,544.00 = \$ 49,616.00

TOTAL \$276,432.00

REPORT OF SUPERINTENDENT OF SCHOOLS

To the Citizens of the Milan School District:

The decade of the 90's will bring with it a number of changes on the local, state, and national levels. Some of these changes will not have a direct impact on the Milan community but will bring with them subtle differences which will begin to affect your children. On the national agenda these include national certification of teachers, a push for a national curriculum, greater accountability on the part of the school system, choice of schools where parents will send their children, day care programs, 12 month school years, etc. On the state level one might reasonably expect many of the national issues to be adopted as well as some exclusively state issues. Two of the state issues will be state financial aid and greater state control. On the local level communities will find they will have less control over what may have been at one time a purely local issue. In the minds of some that may constitute an improvement. In the minds of others it may very well be a step backwards.

Milan School Addition

The Milan School Addition is moving along on schedule. The bonds were sold in late December and the money received on the 28th of December. All the funds have been invested in four area banks until they are needed for the actual construction. Hopefully \$45,000 - \$50,000 will be realized from the investment of these funds over the duration of the project.

The Milan School Board is currently in the process of selecting an architectural firm to take over the project. Tim Sappington, the architect to date, has decided not to continue with the project through the construction phase. This will cause a slight delay but will not prevent us from beginning the project this spring and completing it for the spring of 1991 to be ready for fall occupancy. This will allow us to take advantage of what is considered to be a prime construction climate, the best climate for 6-8 years. Milan should benefit from this climate by realizing a better building at a lower cost.

Milan - Dummer AREA

Last March Milan and Dummer communities voted to form an AREA Plan for the two communities. The adoption was contingent upon Berlin amending its agreement with Dummer. Well, on February 5th, 1990, upon the recommendation of the Berlin School Board the Berlin City Council voted to approve the amendment. What remains now is the approval of the Dummer

people to amend the agreement. If it passes, and I have every reason to believe that it will, Dummer will begin to phase in its children this fall. Approximately 19 children are expected to enroll with the remaining 12+ to continue in Berlin. The end result of the change will be closer ties with Dummer, later pick up and earlier arrival home for Dummer children, and approximately \$40,000 in additional revenue for Milan. It would appear everyone benefits, especially the children.

Federal Funds

The Milan School Board will be requesting that Milan once again make application for, accept, and expend federal funds. This constitutes a change from what has been done these past 10 years but, in the judgment of the school board, is a change that is due. If approved Milan would receive monies under Chapter I and Chapter II totally \$23,594. These funds would allow Milan to create a program to help children ages 3, 4, or 5 to prepare them for school or create a remedial program for children in grades 1-3 or 4-6. The area of greatest need has yet to be identified. With regard to Chapter II materials would be purchased for the library. Included would be books, equipment, VCR tapes, etc.

The use of federal funds does not come without some strings attached. To accept these funds a great deal of work and some expense will be incurred to place the school in compliance with Section 504, Title IX, P.L. 94-142, Chapter I, Chapter II etc. Perhaps most significant will be the loss of some local control and the changing of responsibility from the state to the federal government. Some people do not see this as a problem while others do. The decision is yours.

Tuition Rates

The Berlin tuition rates have continued to climb but remain below state average. For Milan the education of its students continues to be a bargain.

	<u>1989-90</u>	<u>1990-91</u>
Middle School	\$2,630	\$2,973
High School	\$3,710	\$3,544

1990-91 Budget

The proposed 1990-91 budget shows increases in several areas: teacher salaries - \$8,000, middle school tuition - \$20,000, high school tuition - \$9,000, special education services - \$7,000, principal and interest on the construction project - \$103,800, and Chapter I and II - \$23,594. On the other side of the ledger it is important to note that we will be receiving revenues to offset the increases i.e. Building Aid -

\$20,000, Chapter I and II - \$23,594, and tuition - \$40,000.

During the initial years of principal and interest payments the cost to the district will be substantial. However, that will decrease each year and will become insignificant over time.

The investment in the future of a community is not, nor should it be, a matter to be taken lightly. It requires a sacrifice on the part of the people who live in that community. Over time, I am convinced the people of Milan will see the wisdom of keeping its children close to home, of joining with Dummer, and of adding to its school.

Summary

The future of education in Milan will see many changes during the decade of the 90's. If we plan well those changes will create more opportunities for our children. Their future rests with us today!

Many individuals contribute to the accomplishments of a school year. In Milan's case many thanks go to the parents of our children for their support and understanding, to the Milan PTO for all the work it had undertaken in support of the school and the school addition, to Avis Croteau for so willingly taking over the position of School District Clerk, to Ron Hawkins for acting as our moderator, to the teachers and support staff of the Milan Village School, to the Building Committee for its efforts and dedication, and to the Milan School Board for their many hours of hard work and dedication. All have contributed to making the Milan Village School what it is. Hopefully, all these groups and individuals will be part of what the school system will become in the future.

Respectfully,

ROBERT BELLAVANCE
Superintendent of Schools

Town of Milan, New Hampshire

MILAN VILLAGE SCHOOL

MILAN, NEW HAMPSHIRE 03588

TELEPHONE: 449-3306

PRINCIPAL'S REPORT

The Milan Village School began its 89-90 school year on September 5, 1989.

The following teachers and enrollments were present:

Grade 1 - Christina Dean	20
Grade 2 - Christine Davis	13
Grade 3 - Emily Tankard	21
Grade 4 - Virginia Mondor	21
Grade 5 - Ella Eames	23
Grade 6 - Jacqueline Quintal	22

Resource Room - Deborah Stewart

Art - Vicky Ayer

Physical Education - JoAnn Davis

Guidance - Carol Kidder

Support Staff:

Nurse - Myrna Johnson

Music - Denise Doucette (aide)

Secretary - Natalie Caron

Cooks - Greta Turner and Olivia Caron

Janitorial - Roma Labrecque and Theodore Mortenson

Both students and staff arrived on opening day full of enthusiasm and determination.

Our new English curriculum is now in full swing. The materials from the company are excellent and meet the expectations of the teachers to provide a balance between grammar and composition. Included in this series is a spelling section for grades 4-5-6, thus eliminating the need for an additional spelling book. Our staff is now looking to the future and struggling with a history/geography curriculum. Since it has become a known fact that students, in general, lack the basic knowledge about geographical facts, our staff, in the coming year, will work on a curriculum to strengthen this area. We are also concerned that our students acquire a greater knowledge of the history of their country. Therefore, a curriculum in history is also being developed.

Town of Milan, New Hampshire

As a part of the AREA, Dummer citizens were invited to visit the MVS on October 18, 1989. Staff and students were on hand to welcome them.

The year was filled with activities: the haunted house hosted by Grade 6, safety programs (seat belt safety and bus safety), Christmas and Spring Concerts, a Talent Show, an Art Show, a speaker from PSNH, a Disney Performance (students from Berlin Regional Catholic School), French Club, Memorial Day Services, Awards Assembly and writing for the school newsletter, the "Chatterbox".

We are grateful to our PTO for their constant support. They sponsored the annual bike-a-thon and provided trophies and ribbons for the Spelling Bee, the Awards Assembly and Field Day. They also sponsored such programs as the Science Circus, Music in the Schools, Colette's Puppets, the Ski Program (Gr. 5 & 6) and the annual school trip (Granby Zoo).

The Lions Club has graciously provided judges and awards for the Science Fair.

From January to May we ran a Pre-School Program for students entering Grade 1 in the fall of 1989. Mrs. Paula Labrecque volunteered to help prepare these young students to start school.

Once again our volunteers have been awarded the Blue Ribbon Achievement Award. We are proud of this 8th award, and we are thankful for all that our volunteers do for the school. This includes the Recreation Department which sponsors basketball and softball for our students. With their guidance, students have the opportunity to develop athletic skills and good sportsmanship.

We are also grateful for the support of our students' parents, our superintendent, and our School Board.

Respectfully submitted,

Jacqueline Quintal
Principal

SCHOOL ADMINISTRATIVE UNIT NO. 20 1990 - 1991 BUDGET

RECEIPTS:

Cash on Hand as of June 30, 1990.....	\$ 1,500.00
Unemployment/Workmen's Compensation.....	300.00
Interest.....	550.00
Other - N.C.E.S.....	5,000.00
TOTAL RECEIPTS.....	\$ 7,350.00

EXPENDITURES:

110	- Salaries.....	\$176,127.00
200	- Insurance.....	24,711.00
230	- F.I.C.A.....	14,473.00
260	- Unemployment Compensation.....	175.00
320	- Staff Development.....	13,975.00
330	- Administrative Services.....	100.00
350	- Legal Counsel.....	300.00
430	- Cleaning Services.....	1,300.00
440	- Repair Services.....	4,308.00
450	- Rent.....	10,050.00
520	- Insurance.....	2,475.00
531	- Telephone.....	2,740.00
532	- Postage.....	2,000.00
540	- Advertising.....	325.00
550	- Printing.....	450.00
580	- Travel.....	4,850.00
610	- Supplies.....	4,000.00
620	- Banquet.....	.00
630	- Books.....	250.00
640	- Periodicals.....	50.00
650	- Electricity.....	675.00
741	- Equipment - Additional.....	10,509.00
751	- Furniture - Additional.....	1,270.00
810	- Dues & Fees.....	1,270.00
890	- Miscellaneous.....	150.00
		<hr/>
Total Expenditures.....		\$276,533.00
Less Estimated Receipts (from above).....		7,350.00
		<hr/>
Amount to be shared by Districts.....		\$269,183.00

DISTRIBUTION OF \$269,183.00 TO BE RAISED BY DISTRICTS

<u>DISTRICT</u>	<u>1988</u> <u>EQUALIZED</u> <u>VALUATION</u>	<u>VALUATION</u> <u>PERCENT</u>	<u>ADM</u> <u>1988-89</u> <u>PUPILS</u>	<u>PUPIL</u> <u>PERCENT</u>	<u>COMBINED</u> <u>PERCENT</u>	<u>DISTRICT</u> <u>SHARE</u>	<u>STAFF*</u> <u>DEV.</u>	<u>TOTAL</u> <u>DISTRICT</u> <u>SHARE</u>
DUNNER	\$ 17,172,955.	5.22%	0.0	0.00%	2.61%	\$ 6,660.93	\$ 0.00	\$ 6,660.93
ERROL	\$ 37,565,663.	11.41%	35.0	4.36%	7.88%	20,110.39	1,145.95	21,256.34
GORHAM	\$162,056,750.	49.21%	654.4	81.51%	65.36%	166,803.94	9,322.72	176,126.66
MILAN	\$ 48,725,456.	14.80%	113.4	14.13%	14.46%	36,903.08	2,078.08	38,981.16
RANDOLPH	\$ 31,919,496.	9.69%	0.0	0.00%	4.85%	12,377.59	715.52	13,093.11
SHELBURNE	\$ 31,841,709.	9.67%	0.0	0.00%	4.84%	12,352.07	712.73	13,064.80
	\$329,282,029.	100.00%	802.8	100.00%	100.00%	\$255,208.00	\$13,975.00	\$269,183.00

* COMPUTATION OF STAFF DEVELOPMENT

ERROL	\$ 37,565,663.	12.04%	35.0	4.36%	8.20%	\$ 1,145.95
GORHAM	\$162,056,750.	51.92%	654.4	81.51%	66.71%	9,322.72
MILAN	\$ 48,725,456.	15.61%	113.4	14.13%	14.87%	2,078.08
RANDOLPH	\$ 31,919,496.	10.23%	0.0	0.00%	5.12%	715.52
SHELBURNE	\$ 31,841,709.	10.20%	0.0	0.00%	5.10%	712.73
	\$312,109,074.	100.00%	802.8	100.00%	100.00%	\$ 13,975.00

Jean Lary, Chairman
School Administrative Unit No. 20

SCHOOL DISTRICT MEETING MILAN, N.H. March 13, 1989

The annual School District Meeting for the Town of Milan was held at the Milan Village School on the evening of March 13, 1989. The Meeting was called to order by the Moderator, Ronald Hawkins, at 7:30, with the reading of the School Warrants.

Article 1: To see if the Milan School District will vote to raise and appropriate the sum of \$950,000.00 or any other sum for the renovation of the existing facility and the construction of a new gymnasium on the present site owned by the Milan School District, for equipment and furnishing for said renovation or facility, for site development, for architectural and other service fees, and for any other items incidental thereto and necessary for the said renovation or facility; to determine whether said appropriation should be raised by the issuance of sale of bonds or notes on the credit of the Milan School District in accordance with the provisions of the RSA Chapter 33 as amended; to authorize the Milan School Board to invest said monies and to use the interest earned thereon for said project; to authorize the Milan School Board to obtain State, Federal, or any other aid that may be available; or to take any other action relative thereto (2/3 ballot vote required).

A motion was made by Joseph Lorden to accept Article 1 and seconded by Janet Woodward. Pat Lemelin-Guay questioned the cost of handicapped access to the new building. Mr. Sappington explained that this would be a minimal amount and could be worked into the overall budget. Perley Lang felt there were some problems with Milan paying for a project of this size, one of which is the inability of some people to pay their taxes. He had questions concerning the tax rate and assessed values. Mr. Bellavance replied that the tax rate is based on projections and explained that the interest rate is a variable and could go up or down but once a bond is sold that rate is fixed. The tax issue was discussed at some length. In answer to the question about State mandates, Mr. Bellavance said that State money carries with it very few attachments, most of which are safety oriented. Harris Nichols asked if there would be adequate water for the new building. Mr. Bellavance said the Building Committee had discussed water and the septic system and indicated several options to address this issue. Mr. Bellavance felt that the facility would not demand a great deal of water. Michael Holt felt that with an increase in students there would be an increase in water use. He also expressed concern about higher taxes. To several other questions and comments concerning the septic system and cost, it was emphasized that this was just a planning phase and project costs were approximates. The cost would be subject to bids, though Mr. Bellavance felt it could be built within amount requested. To the question about a perk test Mr. Sappington replied that he didn't hire surveyors; etc. but the plan was based on experience from jobs he had done. He reemphasized that the plan was a drawing, not a finished blueprint. Linda Metayer expressed concern that the amount of people at this meeting might pose a fire code violation and also questioned the possibility of losing State Aid if Article 1 is voted down. Terry Sylvester, Fire Chief, said there was no violation. Mr. Bellavance said State Foundation Aid is subject to having a fully approved elementary school by 1991 and we could lose some aid if we don't meet these standards. There would be problems doing this without some additional space in the present facility.

Town of Milan, New Hampshire

Beth Lorden wanted to know if there was an alternative to not expanding the school and Janet Woodward indicated that they would need some time to prepare and would have to make adjustments. David Woodward Sr. pointed out how State Aid has helped with teacher salaries, etc. and saved the taxpayers money. Dean Stiles said a bigger room was needed so everyone could come in rather than having some people stand in the hall. In addition, he pointed out what he felt were some positive aspects of having a gym and physical education activities. Tod Hall called for the question and debate ceased by a majority show of hands. VOTE BY PAPER BALLOT. 2/3 MAJORITY

Polls opened for a minimum of one hour. Time: 8:25

Meeting resumed at 9:00. Polls were still open for Article 1.

Article 2: To determine the salaries of the truant officer, auditors, treasurer, moderator, clerk, and school board.

A motion was made by Avis Croteau and seconded by David Woodward Sr. that salaries be set as listed below:

School Board	1 @ \$200.00
	2 @ \$150.00 each
Treasurer	\$150.00
Moderator	\$ 50.00
Clerk	\$ 25.00
Auditors	2 @ \$ 50.00 each
Truant Officer	\$ 25.00
Census Taker	\$150.00
Checklist Supervisors	3 @ \$ 15.00 each
Ballot Clerks	2 @ \$ 15.00 each

The motion on Article 2 was passed with an affirmative vote.

Article 3: To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Linda Metayer made the motion, it was seconded by Beverly Hawkins and Article 3 passed.

Article 4: To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend same for such projects as it may designate.

The motion was made by Harris Nichols and seconded by Norm Frechette. Article 4 passed.

Article 5: To see if the District will vote to accept the provisions of Chapter I, Chapter II, National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the school board to make application for such funds and to expend same for such projects as it may designate.

A motion was made by Marsha MacKinnon. Jim MacKinnon seconded it and the Article passed.

Article 6: To see if the District will vote, as required under the provisions of RSA 189:47, to add the services of a Director of Special Services to School Administrative Unit No. 20.

David Woodward Sr. made a motion and it was seconded by Beverly Hawkins. Mr. Bellavance briefly described the job of a Director of Special Services and explained that six towns in SAU No. 20 would share in this service. Milan's share would cost \$6600.00. In addition to Gorham, one other town would have to pass it and if so the other four towns would participate automatically. A short discussion followed. Article 6 passed.

Article 7: Shall the district accept the provisions of RSA 195-A (as amended) providing for the establishment of an AREA school located in Milan to serve the following grades 1-6 from the school district of Dummer in accordance with the provisions of the plan on file with the district clerk? (By ballot).

A motion was made by Alta Campbell and seconded by Dean Stiles. Questions were asked about the phase-in schedule and explanation was made by Janet Woodward. David Woodward Jr. wondered if Dummer coming to Milan would add to the building fund. Mr. Bellavance stated that it would add \$95,000.00. Mary McLain was concerned that Dummer students coming to Milan might create a hardship if Article 1 does not pass. Right now we have the capacity, according to Mr. Bellavance. There could be a problem in the future if the building project does not go through. Glen Gagne asked if we could expect an increase in Foundation Aid as a result of the tuition students. Mr. Bellavance indicated that would not happen - Dummer would still get credit for their students. Norm Frechette asked about the time period for this agreement and Mr. Bellavance said there was no ending period unless it was voted out. Dummer can, after a number of years, amend or nullify the agreement, but they would have a financial obligation to Milan for the length of the bond. It was explained that both Milan and Dummer must vote to approve the agreement plus the City of Berlin has to approve to amend the AREA agreement with Dummer. There were no more questions and voting began. Time: 9:30 VOTE BY PAPER BALLOT.

Polls were closed at 9:45 for Article 1 and Article 7. The Moderator declared a recess of at least 20 minutes to allow for the ballots to be counted.

The meeting was resumed with the results of the voting on Article 1 and Article 7 as follows:

Article 1: Votes cast:
112 - yes
112 - no

The motion is lost.

Article 7: Votes cast:
85 - yes
29 - no

The motion is carried.

Article 8: To see if the District will vote to authorize the school board to use FY 1988 Foundation Aid in the amount of \$10,043.00 as a supplemental appropriation to remove asbestos from the Milan Village School, said sum to be expended before June 30, 1989.

Town of Milan, New Hampshire

Dean Stiles made the motion and Beverly Hawkins seconded it. Robert McAllister wondered where the asbestos was located. Paul Partenope replied that the most critical place was in the basement off the boiler room; there is some around the muffler on the boiler, and some discarded blackboards which are in the basement contain asbestos. This is what will be addressed with this appropriation. The tiles on the gym floor contain asbestos but the tiles are in good shape and pose no immediate danger so this will not be addressed right now. Janet Woodward said that extra Foundation Aid would be used for this project. Article 8 passed.

Article 9: To see if the District will vote to authorize the school board to use FY 1988 and 1989 Foundation Aid in the amount of \$11,388.00 for teacher salaries and a new English Series.

A motion was made by David Woodward Sr. It was seconded by Linda Metayer. Maurice Boucher inquired as to the meaning of English Series. Janet Woodward explained that this was an update of the current English Series. Mary McLain asked about the figure for teachers' salaries. Janet Woodward explained that this was to help in the increase in teachers' salaries and Mr. Bellavance further explained the figures. The motion was carried.

Article 10: To see if the District will vote to raise and appropriate the sum of \$784,053.00 for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.

A motion was made by Janet Woodward and seconded. A brief explanation of the figures was given and Mary McLain questioned the raise for the librarian when there is no librarian. Janet Woodward said that the school has to put in money for a librarian and Mr. Bellavance explained that amount is what it would cost on a salary schedule. Milan was unable to get a librarian but did hire a guidance counselor so the dollars were shifted. Mr. Bellavance said Foundation Aid is being used wherever possible to meet the mandates set by the State. The Article passed.

Article 11: To transact any other business that may legally come before this meeting.

Bob Biggart expressed dissatisfaction with the print of the school report indicating that it was small and hard to read. Janet Woodward replied that it had to go to the printer "print ready" and had been done on computer. Janet expressed her appreciation to the members of the Building Committee. Others expressed concern for the future, feeling something similar to this project will eventually have to be implemented and probably at a greater cost. Mr. Bellavance stated that there would have to be a serious meeting of the board to discuss options since the problem is still here and has to be addressed. He asked for the feelings of the people. Harris Nichols thought a project in the range of \$750,000.00 would be accepted by the voters. Charles Lovejoy felt there was still confusion among some people about the project. The worry about higher taxes was expressed and the inadequate size of the present building was mentioned. Mary McLain suggested the possibility of renting a building to accommodate a large crowd, even looking in Berlin if necessary. It was thought such a building would have to be in Milan. Motion to adjourn was made by Glen Gagne and seconded. Meeting adjourned at 10:40.

Respectfully submitted,

Natalie Caron

Natalie Caron, Clerk

MILAN SPECIAL SCHOOL DISTRICT MEETING Milan, New Hampshire

14 November 1989

A Special Meeting of the Milan School District was held in the all purpose room of the Milan Village School in Milan Village in the Milan School District, November 14, 1989.

The meeting was opened promptly at 7:00 P. M., by Ronald Hawkins, Moderator of the Milan School District.

The Moderator, Ronald Hawkins, read the Decree from the State of New Hampshire Superior Court of Coos County permitting the special meeting to be held for the purpose of acting upon the Article to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000.00) for the purposes listed in its Petition.

The Moderator, Ronald Hawkins, read in full the School Warrant for this special meeting. The motion to accept Article I as read from the Warrant was made by Beverly Hawkins and seconded by Janet Woodward.

The first speaker on Article I was Harris Nichols, Chairman of the District Building Committee who presented the facts that represented the needs of the school district and the community. Some of those needs were listed as additional classrooms, a library, conference rooms, storage space, and a room large enough to accommodate recreational activities as well as a meeting place for annual or special town and school meetings.

The second speaker, Rodney Young, Selectman, explained the options before the voters and the impact of each option upon the tax rate and the effect of the option on residents of the town. He briefly outlined facts in regard to maintaining school standards required by the State of New Hampshire in order to preserve our right to State Foundation Aid and our eligibility to obtain forty per cent (40%) of the cost of the new construction from the State of New Hampshire if the Article is approved.

The third speaker, Avis Croteau, a retired teacher who had taught in the Village School from 1947 to 1955, gave a brief historical review of the school and community problems the town had faced over the years in order to maintain up-to-standard schools and gave reasons for supporting Article I and recommended that the appropriation be approved because it was based on a beneficial purpose, had a good foundation for its plan, and was estimated at a reasonable cost.

Town of Milan, New Hampshire

A question and answer period was opened to all of the voters present. During that period of time questions in regard to fire protection and the assurance of an adequate supply of water that might be needed were all answered and explained in full.

The polls were opened at exactly Eight O'Clock and were closed at 9:02 P.M.

The result of the voting was announced by Ronald Hawkins, Moderator:

Total Number votes cast:	275
Total Number YES votes cast:	221
Total Number NO votes cast:	54

By the count of their ballots, the voters approved Article I as printed on the ballot.

The meeting was adjourned at 9:32 P. M.

Annie A. Postau
School District Clerk

GENERAL FUND: STATEMENT OF EXPENDITURES - ELEMENTARY For the Year Ended June 30, 1989

School District Milan

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
Instruction	1000														
1. Regular Education Programs	1100	127,706	92	18,142	75	1,201	70	11,389	81	4,043	06	15	00	162,499	24
2. Special Education Programs	1200	11,793	80	2,966	22	10,452	13	434	73					25,646	88
3. Vocational Education Programs	1300														
4. Other Instructional Programs	1400														
Supporting Services	2000														
Pupils	2100														
5. Attendance and Social Work	2110														
6. Guidance	2120	5,287	37	516	33	271	60	625	69					6,700	99
7. Health	2130	3,126	75	254	80			315	28					3,696	83
8. Psychological	2140														
9. Speech Pathology & Audiology	2150														
10. Other Pupils	2190														
Instructional	2200														
11. Improvement of Instruction	2210														
12. Educational Media	2220							876	11	313	99	508	25	1,698	35
13. Other Instructional Staff	2290														
General Administration	2300														
14. School Board	2310	545	00	21	67	604	47	513	44			1,741	11	3,425	69
15. Office of the Superintendent	2320					25,297	31							25,297	31
16. Special Area Administration	2330														
17. Other General Administration	2390														
18. School Administration	2400	5,992	50	650	90	1,439	80	246	90					8,330	10
Business	2500														
19. Fiscal	2520														
20. Operation & Maint. & Plant	2540	11,048	70	1,341	15	16,109	79	11,148	48	1,225	56			40,873	68
21. Pupil Transportation	2550					16,928	88	1,608	27					18,537	15
22. Centralized Internal Servs.	2570														
23. Other Business	2590														
24. Managerial	2600														
25. Other Supporting Services	2900														
26. Total (Total of lines 1 thru 25)		165,501	04	23,893	82	72,305	68	27,158	71	5,582	61	2,264	36	296,706	22

GENERAL FUND: STATEMENT OF EXPENDITURES - MIDDLE/JUNIOR HIGH

For the Year Ended June 30, 1989

		School District <u>Milan</u>						
Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
<i>Instruction</i>	1000							
1. Regular Education Programs	1100			99,062 76				99,062 76
2. Special Education Programs	1200							
3. Vocational Education Programs	1300							
4. Other Instructional Programs	1400							
<i>Supporting Services</i>	2000							
<i>Pupils</i>	2100							
5. Attendance and Social Work	2110							
6. Guidance	2120							
7. Health	2130							
8. Psychological	2140							
9. Speech Pathology & Audiology	2150							
10. Other Pupils	2190							
<i>Instructional</i>	2200							
11. Improvement of Instruction	2210							
12. Educational Media	2220							
13. Other Instructional Staff	2290							
<i>General Administration</i>	2300							
14. School Board	2310							
15. Office of the Superintendent	2320							
16. Special Area Administration	2330							
17. Other General Administration	2390							
18. School Administration	2400							
<i>Business</i>	2500							
19. Fiscal	2520							
20. Operation & Maint. & Plant	2540							
21. Pupil Transportation	2550			16,618 37	1,650 08			18,268 45
22. Centralized Internal Servs.	2570							
23. Other Business	2590							
24. Managerial	2600							
25. Other Supporting Services	2900							
26. Total (Total of lines 1 thru 25)				115,681 13	1,650 08			117,331 21

GENERAL FUND: STATEMENT OF EXPENDITURES - HIGH

For the Year Ended June 30, 1989

		School District					Milan	
Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
Instruction	1000							
1 Regular Education Programs	1100							
2 Special Education Programs	1200							
3 Vocational Education Programs	1300							
4 Other Instructional Programs	1400							
Supporting Services	2000							
Pupils	2100							
5 Attendance and Social Work	2110							
6 Guidance	2120							
7 Health	2130							
8 Psychological	2140							
9 Speech Pathology & Audiology	2150							
10 Other Pupils	2190							
Instructional	2200							
11 Improvement of Instruction	2210							
12 Educational Media	2220							
13 Other Instructional Staff	2290							
General Administration	2300							
14 School Board	2310							
15 Office of the Superintendent	2320							
16 Special Area Administration	2330							
17 Other General Administration	2390							
18 School Administration	2400							
Business	2500							
19 Fiscal	2520							
20 Operation & Maint & Plant	2540							
21 Pupil Transportation	2550							
22 Centralized Internal Servs	2570							
23 Other Business	2590							
24 Managerial	2600							
25 Other Supporting Services	2900							
26 Total (Total of lines 1 thru 25)				246,901 26	1,608 23			248,509 49

**GENERAL FUND: STATEMENT OF EXPENDITURES -
DISTRICT WIDE
For the Year Ended June 30, 1989**

School District Milan

Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
1. Adult/Continuing Education	1600							
2. Community Services	3000							
3. Facilities Acquisition and Construction	4000						2,326 44	2,326 44
Other Outlays	5000							
4. Debt Service	5100							
Fund Transfers	5200							
5. Transfer to Special Revenue Funds	5220							
6. Transfer to Capital Project Funds	5230							
7. Transfer to Food Service Fund	5240							
8. Transfer to Capital Reserve Fund	5250							
9. Total District Wide (Total of Lines 1 thru 8)		165,501	23,893	434,888	30,417	5,582	2,326 44	664,873 36
10. Total General Fund*								

**FOOD SERVICE FUND
Statement of Expenditures
For the Year Ended June 30, 1989**

Function/Instructional Organization	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
Supporting Services	2000							
Business	2500							
Food Service	2560							
3. Elementary		12,024	61	444	95	9,145	21	23,014 25
4. Middle Jr. High								
5. High								
6. Total Food Service Fund (Lines 3 thru 5)		12,024	61	444	95	9,145	21	23,014 25

FINANCIAL REPORT
OF THE
MILAN SCHOOL DISTRICT
FOR THE YEAR ENDED
JUNE 30, 1989

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev 100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE
Superintendent of Schools

JOSEPH A. LORDEN
STEVEN W. ENMAN
MARY L. MCLAIN
School Board

September 7, 1989

BALANCE SHEET JUNE 30, 1989

ASSETS

Cash on Hand, June 30, 1989.....	\$ 42,721.38
Accounts Receivable:	
Milan School Dist. - Phone Reimb.....	19.54
Jackie Quintal - Damaged Books.....	10.20
Milan School Dist. - Supply Reimb.....	8.97
Dummer School Dist. - Gas Reimb.....	666.10
State of N.H. - National Forest Reserve.....	171.06
Prepaid Expenses.....	76.70
Cash on Hand, June 30, 1989 (Lunch).....	3,241.07
Accounts Receivable:	
State of N.H. -June Lunch Reimb.....	380.00
Senior Meals - May & June Reimb.....	358.00
Senior Meals - March & April Reimb.....	530.00
TOTAL ASSETS.....	\$ 48,183.02

LIABILITIES

Accounts Owed By District:	
Berlin Reporter.....	\$ 15.80
North Country Weekly.....	70.20
Exxon Gas.....	1,225.58
Norcross Office Supply.....	100.00
Norcross Office Supply.....	42.95
Perras Home Center.....	205.00
Edward Drew.....	354.31
Brad Waterman.....	135.00
Timeco Systems.....	338.00
Creative Interior.....	316.00
Colebrook Office Supply.....	313.99
Snitz Manufacturing.....	22.83
Central Paper.....	367.15
New England School Supply.....	1,332.95
Rich's Dept. Store.....	171.06
AHERA.....	10,043.00
Holt Company, Inc.....	12.00
Barclay School Supplies.....	70.00
Milan Luncheonette.....	50.00
Munce's Superior.....	285.00
Gorham Oil.....	50.00
Unreserved Fund Balance.....	28,076.43
Prepaid Expenses.....	76.70
Unreserved Fund Balance (Lunch).....	4,509.07
TOTAL LIABILITIES.....	\$ 48,183.02

**REPORT OF
SCHOOL DISTRICT TREASURER
FOR THE
Fiscal Year July 1, 1988 to June 30, 1989**

Cash on Hand, July 1, 1988.....	\$ 11,385.69
(Treasurer's Bank Balance) District - \$5,167.03	
(Treasurer's Bank Balance) Lunch - \$6,218.66	
Received from Selectmen:	
Current Appropriation.....	\$434,345.00
Revenue from State Sources.....	\$249,525.19
Revenue from Federal Sources.....	\$ 4,668.00
Received from Tuitions.....	\$ 1,361.86
Received from all Other Sources.....	\$ 19,901.93
TOTAL RECEIPTS.....	\$709,801.98
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....	\$721,187.67
LESS SCHOOL BOARD ORDERS PAID.....	\$675,225.22
BALANCE ON HAND, June 30, 1989.....	\$ 45,962.45
(Treasurer's Bank Balance)	

BETH T. LORDEN
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Milan, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1989, and find them correct in all respects.

OLIVE HANCOCK
BEVERLY H. HAWKINS

November 29, 1989

Auditors

BIRTHS REGISTERED IN THE TOWN OF MILAN. N.H.
For the Year Ending December 31, 1989

Date of Birth	Place of Birth	Name of Child	Sex	Name of Parents	Birthplace of Parents
1/6/89	Berlin	Travis L'Heureux	M	Joan M. Riendeau Robert R. L'Heureux	N.H. N.H.
1/17/89	Berlin	Aileen Sullivan	F	Denise R. Wood Brian M. Sullivan	Mass. Ill.
2/24/89	North Conway	Kathleen McCusker	F	Margaret M. Knowlton Joseph K. McCusker	Mass. Mass.
4/14/89	Berlin	Mallory Plante	F	Linda M. Lavigne Rodney A. Plante	N.H. N.H.
5/10/89	Berlin	Nicholas Beaudoin	M	Lisa M. Chorette John P. Beaudoin	Conn. N.H.
5/28/89	Berlin	Michelle Letarte	F	Carolyn A. Bigelow Donald J. Letarte	Mass. N.H.
6/2/89	Berlin	Michael Doucette	M	Nona R. Holt Donald H. Doucette	N.H. N.H.
6/7/89	Berlin	Jacob Therriault	M	Janine L. Morin Robert D. Therriault	N.H. N.H.
6/27/89	Berlin	Jaimie Perrault	F	Carol S. Poulin Leon P. Perrault	Vt. N.H.
7/8/89	Berlin	Ethan Enman	M	Melinda D. Holt Steven W. Enman	N.H. N.H.

7/10/89	Berlin	Justin Gauthier	M	Sharon E. Bagley Robert A. Gauthier	N.H. N.Y.
7/29/89	Lancaster	Sarah Biggart	F	Jeannette I. Ball Robert S. Biggart, Jr.	N.H. N.H.
8/26/89	Berlin	Jennilee Cote	F	Jody L. Bradley Donald P. Cote	N.H. N.H.
11/12/89	Berlin	Lauren Hawkins	F	Holly L. Gallagher Randal S. Hawkins	N.H. N.H.
11/19/89	Berlin	Thomas Bisson	M	Marguerite M. Desmarais Jimmy J. Bisson	Mass. N.H.
11/30/89	Lancaster	Joseph Main, II	M	Sherry J. Holt Joseph M. Main	Me. R.I.
12/19/89	Lancaster	Austin Davis	M	Debra A. Binette Arnold G. Davis	Vt. Me.
12/31/89	Lancaster	Anthony Mullins	M	Lay Pok Andrew W. Mullins	Cambodia N.H.

MARRIAGES REGISTERED IN THE TOWN OF MILAN, N.H. For the Year Ending December 31, 1989

Date of Marriage	Name of Bride & Groom	Birthplace	Parents	Birthplace of Parents	Officiant
04/09/89	Sherry J. Arsenaault	Me.	Maurice W. Holt	N.H.	Grace E. Savage
	Joseph M. Main	R.I.	Alta B. Campbell Myron F. Main Claire Carroll	Me. Ct. N.Y.	
05/06/89	Theresa M. Shea	N.H.	Rene J. Cote	N.H.	Charles W. Davis
	Marc A. Richard	N.H.	Marie L. Rascicot Normand A. Richard Ella P. Brodeur	Canada N.H. N.H.	
06/18/89	Karen A. Tankard	N.H.	Clifford E. Tankard	N.H.	David Bangert
	Richard L. Flint	N.H.	Emily Johnson Clifton L. Flint Virginia Rollins	N.H. N.H. N.H.	
06/24/89	Shelly Ann Blais	N.H.	Raymond E. Blais	N.H.	Joseph Levesque
	Douglas N. Rich	N.H.	Peggy A. O'Neil Norman E. Rich Donna M. Vinyard	N.H. N.H. N.H.	
07/08/89	Suzanne R. Fortin	N.H.	Rene N. Fortin	N.H.	Charles W. Davis
	Dana H. Gagne	N.H.	Evelyn J. Shannon Leo O. Gagne Jeannette O. Labbe	Vt. Me. Me.	
07/22/89	Patricia A. Fortier	N.H.	Joseph C. McGillen	N.H.	Wayne Thompson
	John A. Hodgdon	N.H.	Louise M. MacIntosh Earl E. Hodgdon Katherine A. Stevens	Me. N.H. N.H.	

08/13/89	Gail M. Valliere	N.H.	Eugene P. Rousseau	N.H.	Charles W. Davis
	Leo P. Couture	N.H.	Cecile H. Robichaud	N.H.	
			Paul Couture	N.H.	
			Irene Legere	N.H.	
08/25/89	Nancy C. Charest	N.H.	Norman A. Charest	N.H.	Laurie A. Carrier
	Claude L. St.Hilaire	N.H.	Margaret E. McClellan	N.H.	
			Jean C. St.Hilaire	Canada	
			Rita H. Fortier	N.H.	
09/16/89	Jeannette P. Duquette	N.H.	George N. Demers	N.H.	Harry A. Bartlett
	Rene A. Bisson	N.H.	Rose B. Laroche	N.H.	
			Francois Bisson	N.H.	
			Eugenie R. Pelletier	Me.	
09/22/89	Clare M. Stearns	Ct.	Zigmund E. Traceski	Ct.	Harry A. Bartlett
	Dana B. Hinkley	Me.	Irene E. Sackey	Ct.	
			Philip T. Hinkley	Me.	
			Carlene C. Ross	Me.	
09/23/89	Susan G. Eastman	N.H.	Roger H. Eastman	Me.	Elizabeth A. Davis
	Gary S. Biggart	Mass.	Elizabeth A. Hancock	N.H.	
			Robert Stanley Biggart	Mass.	
			Janet M. Tremblay	N.H.	
10/06/89	Diane Rue	N.H.	Kenyon E. Vinyard	Ohio	Charles W. Davis
	Raymond W. Bourbeau	N.H.	Ethel M. Wiseman	Ohio	
			Louis E. Bourbeau	Canada	
			Jeanne D. Fleury	Canada	
10/07/89	Lynn M. Bergeron	N.H.	Maurice G. Boucher	N.H.	Elizabeth A. Davis
	Andrew N. McLain	N.H.	Lois J. Easler	Me.	
			Andrew F. McLain	N.H.	
			Helen Zugulich	Pa.	

**DEATHS REGISTERED IN MILAN, N.H.
For the Year Ending December 31, 1989**

Date of Death	Place of Death	Name of Deceased	Age	Place of Birth	Parents' Name
04/03/89	Milan	Richard S. Bushway	26	Stoneham, Mass.	Stanley M. Bushway Phyllis Adams
06/09/89	Berlin	Evelyne R. Hamlin	90	Milan	Theodore Corkum May Bean
06/21/89	Hanover, N.H.	Beulah D. Stiles	72	Guildhall, Vermont	William P. Deering Ann E. Towle
08/18/89	Milan	David J. Mooney	62	Portland, Maine	Joseph A. Mooney Harriet Ingraham
08/30/89	Milan	Emmanuel E. Gauthier	64	Gorham, NH	Frank J. Gauthier Emily Bagley
09/12/89	Berlin	Gerard W. Dion	68	Berlin, NH	John B. Dion Emilia Houle
11/21/89	Berlin	Wilfred G. Sheridan	72	Berlin, NH	Thomas G. Sheridan Rose Tardiff
12/05/89	Milan	Francis R. Day	72	Biddeford, Maine	William Day Pearl Jodrie
12/23/89	Colebrook	Lawrence Austin	91	Milan	Augustus L. Austin Nellie Wheeler

